

FY 2001 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 2001	1,293,953
Persons 60+ 2001	193,421
As a % of All Ages	14.9%
Persons 60-64	47,505
Persons 65-74	75,970
Persons 75-84	51,889
Persons 85+	18,057
# Women/100 Men Age 60+	120
Persons 60+ 2000	193,421
Minority Persons 60+	6,632
Minority Persons 60+ As a % of All Persons 60+	3.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	27.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	8.3%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	3.0%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,191
Number of Complaints (for cases closed)	1,772
Total Program Funding	\$466,471

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$343,770

Part D. Title III Clients:	Value
Total Clients	23,574
Total Registered Services Clients	22,948
Total Minority Clients	497
As a % of All Clients	2.1%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level As a % of Total Clients	20.4%
Minority Clients Below Poverty Level As a % of All Minority Clients	44.5%
Rural Clients As a % of Total Clients	55.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1	9	\$1	\$100	1.00%	1	-	-	-
Homemaker	2,577	109,817	\$5,086	\$508,600	1.00%	8	-	-	\$113,252
Chore	326	3,431	\$1,747	\$29,117	6.00%	5	-	-	\$792
Home Delivered Meals	6,238	489,382	\$757,864	\$2,613,324	29.00%	51	1	-	\$762,489
Adult Day Care/Health	12	1,062	\$15,562	\$24,702	63.00%	1	-	-	\$9,097
Case Management	3,411	22,027	\$303,258	\$842,383	36.00%	6	-	6	-
Congregate Meals	15,543	672,234	\$1,204,318	\$3,763,494	32.00%	53	-	-	\$1,592,928
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		224,890	\$91,031	\$827,555	11.00%	40	1	-	\$111,126
Legal Assistance		2,177	\$87,352	\$94,948	92.00%	6	-	-	\$980
Nutrition Education		3,423	-	-	0.00%	51	-	-	-
Information and Assistance		15,770	\$258,644	\$258,644	100.00%	6	-	6	-
Outreach		45,763	\$57,299	\$124,563	46.00%	22	-	1	-
Other			\$170,645	\$1,066,531	16.00%				-
Total			\$2,952,807	\$10,153,960					\$2,590,664
Unduplicated Count						127	2		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	2.00
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	2.30	-	0.75
Other Paid Prof Staff - Administration	1.50	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.10	-	2.00
Volunteers	-	-	-
Total SUA Staff	15.10	1.00	6.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,621,797	\$1,924,345	\$758,344
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$415,021		\$47,067
Part C2:	\$0	\$0	
Net Transfer \$	\$415,021	(\$462,088)	\$47,067
Net % Change	25.59%	-24.01%	6.21%
Final Allotment	\$2,036,818	\$1,462,257	\$805,411
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.75	-	4.75
Other Paid Prof Staff - Planning	11.40	-	6.45
Other Paid Prof Staff - Development	2.40	-	1.35
Other Paid Prof Staff - Administration	6.90	-	6.35
Other Paid Prof Staff - Service Delivery	44.80	-	19.10
Other Paid Prof Staff - Access/Care Coord	27.25	-	10.30
Other Paid Prof Staff - Other	1.50	-	1.50
Clerical/Support Staff	9.25	1.00	6.60
Volunteers	3.85	-	
Total AAA Staff	112.10	1.00	56.40
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$53,921
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
State did not isolate expenditures on Nutrition Education.