

**FY 2001 Profile of State OAA Programs: Hawaii**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2001	1,211,537
Persons 60+ 2001	207,001
As a % of All Ages	17.1%
Persons 60-64	46,400
Persons 65-74	85,262
Persons 75-84	57,775
Persons 85+	17,564
# Women/100 Men Age 60+	121
Persons 60+ 2000	207,001
Minority Persons 60+	143,334
Minority Persons 60+ As a % of All Persons 60+	69.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	66.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	2.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	23.1%
Persons 60+ Below Poverty Level As a % of All Persons 60+	7.4%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	1.7%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	3.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	50
Number of Complaints (for cases closed)	190
Total Program Funding	\$208,220

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$1,860,530

<b>Part D. Title III Clients:</b>	Value
Total Clients	48,645
Total Registered Services Clients	10,948
Total Minority Clients	36,195
As a % of All Clients	74.4%
African American Non Hispanic Clients As a % of Total Clients	0.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	71.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	1.9%
Clients Below Poverty Level As a % of Total Clients	29.2%
Minority Clients Below Poverty Level As a % of All Minority Clients	19.5%
Rural Clients As a % of Total Clients	47.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	60
Focal Point Which Are Senior Centers	19
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	14

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	872	46,510	\$14,047	\$1,404,700	1.00%	6	3	1	\$47,452
Homemaker	541	10,603	\$1,522	\$152,200	1.00%	6	3	-	\$10,985
Chore	416	6,749	\$1,183	\$118,300	1.00%	3	3	-	\$719
Home Delivered Meals	3,768	474,843	\$637,608	\$3,542,267	18.00%	3	2	-	\$507,018
Adult Day Care/Health	105	22,052	\$1,270	\$127,000	1.00%	3	3	-	\$164
Case Management	2,179	32,596	\$10,643	\$1,064,300	1.00%	5	1	-	-
Congregate Meals	4,695	386,853	\$806,204	\$3,359,183	24.00%	4	3	-	\$320,263
Nutrition Counseling	206	218	\$19,332	\$38,664	50.00%	3	2	-	-
Assisted Transportation	1,302	58,615	\$3,111	\$311,100	1.00%	5	3	-	\$23,109
Transportation		204,889	\$388,108	\$902,577	43.00%	8	7	-	\$22,532
Legal Assistance		7,319	\$284,645	\$374,533	76.00%	5	3	-	\$10,373
Nutrition Education		1,482	\$77,234	\$77,234	100.00%	5	3	-	-
Information and Assistance		32,747	\$200,360	\$589,294	34.00%	10	5	4	\$818
Outreach		6,430	\$203,609	\$581,740	35.00%	6	2	3	\$536
Other			\$923,040	\$2,097,818	44.00%				\$120,833
<b>Total</b>			<b>\$3,571,916</b>	<b>\$14,740,910</b>					<b>\$1,064,802</b>
Unduplicated Count						33	19		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.31	0.12	0.43
Other Paid Prof Staff - Planning	3.26	1.95	1.00
Other Paid Prof Staff - Development	3.81	2.61	1.15
Other Paid Prof Staff - Administration	3.14	2.15	1.49
Other Paid Prof Staff - Service Delivery	2.18	1.77	0.83
Other Paid Prof Staff - Access/Care Coord	0.48	0.42	0.17
Other Paid Prof Staff - Other	0.22	0.10	0.11
Clerical/Support Staff	5.33	5.33	2.89
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>19.73</b>	<b>14.45</b>	<b>8.07</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,621,797	\$1,934,112	\$758,344
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$193,634		\$0
Part C2:	\$28,605	\$0	
<b>Net Transfer \$</b>	<b>\$222,239</b>	<b>(\$193,634)</b>	<b>(\$28,605)</b>
<b>Net % Change</b>	<b>13.70%</b>	<b>-10.01%</b>	<b>-3.77%</b>
<b>Final Allotment</b>	<b>\$1,844,036</b>	<b>\$1,740,478</b>	<b>\$729,739</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	3.70	2.70	-
Other Paid Prof Staff - Planning	5.90	4.15	1.25
Other Paid Prof Staff - Development	3.95	3.95	0.25
Other Paid Prof Staff - Administration	9.20	9.20	4.25
Other Paid Prof Staff - Service Delivery	6.00	6.00	-
Other Paid Prof Staff - Access/Care Coord	18.50	14.75	7.00
Other Paid Prof Staff - Other	1.00	1.00	0.80
Clerical/Support Staff	8.50	7.50	5.00
Volunteers	0.15	0.10	
<b>Total AAA Staff</b>	<b>56.90</b>	<b>49.35</b>	<b>18.55</b>
Number of AAAs in State	4		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$46,536
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**