

**FY 2001 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2001	783,600
Persons 60+ 2001	133,925
As a % of All Ages	17.1%
Persons 60-64	32,199
Persons 65-74	56,415
Persons 75-84	34,762
Persons 85+	10,549
# Women/100 Men Age 60+	131
Persons 60+ 2000	133,925
Minority Persons 60+	19,081
Minority Persons 60+ As a % of All Persons 60+	14.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	26.2%
Persons 60+ Below Poverty Level	9,939
As a % of All Persons 60+	7.7%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	4,790
As a % of All Persons 60+	3.6%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	77.00
Number of Cases Closed	310
Number of Complaints (for cases closed)	441
Total Program Funding	\$313,977

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	31,008
Total Registered Services Clients	30,636
Total Minority Clients	5,469
As a % of All Clients	17.6%
African American Non Hispanic Clients As a % of Total Clients	16.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	5,832
As a % of Total Clients	18.8%
Minority Clients Below Poverty Level	2,455
As a % of All Minority Clients	44.9%
Rural Clients	11,715
As a % of Total Clients	37.8%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	725	111,085	\$1,070,367	\$2,019,560	53.00%	9	-	-	\$26,323
Homemaker	449	40,654	\$144,340	\$437,394	33.00%	8	-	-	\$35,772
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,697	595,184	\$845,600	\$3,843,636	22.00%	5	-	-	\$424,046
Adult Day Care/Health	354	208,336	\$305,576	\$1,131,763	27.00%	5	-	-	\$176,555
Case Management	5,903	37,242	\$499,597	\$499,597	100.00%	1	-	-	-
Congregate Meals	16,321	425,537	\$1,221,181	\$3,816,191	32.00%	4	-	-	\$583,190
Nutrition Counseling	1,092	1,866	\$50,198	\$50,198	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		5,751	\$16,485	\$71,674	23.00%	1	-	-	\$3,876
Legal Assistance		8,343	\$71,725	\$199,236	36.00%	1	-	-	\$3,333
Nutrition Education		772	\$4,560	\$4,560	100.00%	5	-	-	-
Information and Assistance		14,059	\$134,631	\$134,631	100.00%	9	-	-	-
Outreach		10,296	\$155,126	\$155,126	100.00%	11	-	-	-
Other			\$92,617	\$178,110	52.00%				-
<b>Total</b>			<b>\$4,612,003</b>	<b>\$12,541,676</b>					<b>\$1,253,095</b>
Unduplicated Count						17	-		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	5.00	-	-
Other Paid Prof Staff - Development	5.00	1.00	1.00
Other Paid Prof Staff - Administration	24.00	3.00	4.00
Other Paid Prof Staff - Service Delivery	46.00	10.00	11.00
Other Paid Prof Staff - Access/Care Coord	19.00	3.00	1.00
Other Paid Prof Staff - Other	4.00	1.00	-
Clerical/Support Staff	7.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>114.00</b>	<b>19.00</b>	<b>20.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,621,797	\$1,887,930	\$758,344
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$313,225		\$55,142
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$313,225</b>	<b>(\$368,367)</b>	<b>\$55,142</b>
<b>Net % Change</b>	<b>19.31%</b>	<b>-19.51%</b>	<b>7.27%</b>
<b>Final Allotment</b>	<b>\$1,935,022</b>	<b>\$1,519,563</b>	<b>\$813,486</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>
Number of AAAs in State	-		

**Comments:**  
This is a Single Planning and Service Area state.

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$44,750
Chapter 3: Elder Abuse	\$9,467
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-