

FY 2001 Profile of State OAA Programs: Colorado

Part A. Population Data:	Value
Total Resident Population 2001	4,301,261
Persons 60+ 2001	560,658
As a % of All Ages	13.0%
Persons 60-64	144,585
Persons 65-74	226,310
Persons 75-84	141,547
Persons 85+	48,216
# Women/100 Men Age 60+	127
Persons 60+ 2000	560,658
Minority Persons 60+	75,062
Minority Persons 60+ As a % of All Persons 60+	13.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	8.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	25.7%
Persons 60+ Below Poverty Level As a % of All Persons 60+	7.4%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	3.2%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	16
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	94.00
Number of Cases Closed	4,829
Number of Complaints (for cases closed)	13,384
Total Program Funding	\$1,271,002

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$156,840

Part D. Title III Clients:	Value
Total Clients	228,404
Total Registered Services Clients	30,050
Total Minority Clients	7,894
As a % of All Clients	3.5%
African American Non Hispanic Clients As a % of Total Clients	0.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	2.1%
Clients Below Poverty Level As a % of Total Clients	12.1%
Minority Clients Below Poverty Level As a % of All Minority Clients	34.9%
Rural Clients As a % of Total Clients	17.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	214
Focal Point Which Are Senior Centers	122
Total Senior Centers	122
Total Senior Centers Receiving OAA \$	11

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	447	11,230	\$124,797	\$204,585	61.00%	15	-	1	\$44,154
Homemaker	1,125	42,452	\$317,633	\$635,266	50.00%	25	1	1	\$60,492
Chore	394	3,945	\$21,196	\$88,317	24.00%	8	1	1	\$6,146
Home Delivered Meals	7,307	997,879	\$1,722,007	\$3,587,515	48.00%	17	3	5	\$1,033,072
Adult Day Care/Health	210	41,935	\$49,063	\$490,630	10.00%	4	-	1	\$63,934
Case Management	324	942	\$7,071	\$8,730	81.00%	2	-	-	\$127
Congregate Meals	21,650	1,103,471	\$2,803,673	\$4,918,725	57.00%	19	3	6	\$1,663,227
Nutrition Counseling	51	52	\$12,715	\$12,843	99.00%	11	-	2	\$295
Assisted Transportation	388	14,419	\$25,891	\$86,303	30.00%	7	1	1	\$14,240
Transportation		395,999	\$1,198,456	\$3,072,964	39.00%	33	1	3	\$334,217
Legal Assistance		8,942	\$236,329	\$605,972	39.00%	16	-	2	\$6,393
Nutrition Education		50,591	\$7,554	\$20,416	37.00%	13	-	5	\$8,623
Information and Assistance		191,608	\$209,592	\$676,103	31.00%	33	5	9	\$11,194
Outreach		48,638	\$72,421	\$381,163	19.00%	36	4	6	\$26,847
Other			\$813,730	\$2,034,325	40.00%				\$243,691
Total			\$7,622,128	\$16,823,857					\$3,516,652
Unduplicated Count						95	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	4.00	-	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	6.00	1.00	6.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer Allotment	To Part B	To Part C1	To Part C2
	\$3,701,491	\$4,045,613	\$1,773,921
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$641,989		\$289,928
Part C2:	\$0	\$0	
Net Transfer \$	\$641,989	(\$931,917)	\$289,928
Net % Change	17.34%	-23.04%	16.34%
Final Allotment After Transfers	\$4,343,480	\$3,113,696	\$2,063,849

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	18.18	1.00	11.74
Other Paid Prof Staff - Planning	1.25	-	0.25
Other Paid Prof Staff - Development	3.25	-	1.75
Other Paid Prof Staff - Administration	10.45	1.50	8.78
Other Paid Prof Staff - Service Delivery	51.02	9.50	35.55
Other Paid Prof Staff - Access/Care Coord	21.35	4.10	3.32
Other Paid Prof Staff - Other	0.50	-	0.50
Clerical/Support Staff	11.60	1.00	8.77
Volunteers	373.20	10.75	
Total AAA Staff	490.80	27.85	70.66
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$112,302
Chapter 3: Elder Abuse	\$45,833
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: