

FY 2001 Profile of State OAA Programs: Arizona

Part A. Population Data:	Value
Total Resident Population 2001	5,130,632
Persons 60+ 2001	871,536
As a % of All Ages	17.0%
Persons 60-64	203,697
Persons 65-74	363,841
Persons 75-84	235,473
Persons 85+	68,525
# Women/100 Men Age 60+	122
Persons 60+ 2000	871,536
Minority Persons 60+	121,858
Minority Persons 60+ As a % of All Persons 60+	14.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.2%
Hispanic Persons 60+ As a % of all Persons 60+	9.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	225,594 25.9%
Persons 60+ Below Poverty Level As a % of All Persons 60+	73,370 8.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0 0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0 0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0 0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	14,526 1.7%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	142.00
Number of Cases Closed	3,350
Number of Complaints (for cases closed)	5,084
Total Program Funding	\$891,346

Part C. Title VI Grants In State:	
No. of Title VI Grantees	26
Total Allotments	\$1,891,190

Part D. Title III Clients:	Value
Total Clients	90,649
Total Registered Services Clients	58,013
Total Minority Clients	35,577
As a % of All Clients	39.2%
African American Non Hispanic Clients As a % of Total Clients	3.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	22.6%
Hispanic Clients As a % of Total Clients	12.3%
Clients Below Poverty Level As a % of Total Clients	33,381 36.8%
Minority Clients Below Poverty Level As a % of All Minority Clients	20,038 56.3%
Rural Clients As a % of Total Clients	46,743 51.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	122
Focal Point Which Are Senior Centers	121
Total Senior Centers	236
Total Senior Centers Receiving OAA \$	199

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,870	195,086	\$338,083	\$3,756,478	9.00%	54	4	2	\$37,774
Homemaker	6,096	307,329	\$407,287	\$5,091,088	8.00%	50	6	-	\$24,677
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,771	1,684,307	\$1,919,198	\$10,101,042	19.00%	57	12	2	\$682,055
Adult Day Care/Health	320	487,465	\$536,663	\$3,833,307	14.00%	13	2	-	\$13,981
Case Management	14,175	126,618	\$644,094	\$5,855,400	11.00%	21	3	2	\$2,025
Congregate Meals	20,781	1,396,800	\$2,963,485	\$8,231,903	36.00%	56	11	3	\$1,366,047
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		870,573	\$1,157,111	\$6,090,058	19.00%	50	8	4	\$258,693
Legal Assistance		16,820	\$341,116	\$655,992	52.00%	5	-	4	\$13,294
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		16,123	\$59,435	\$457,192	13.00%	8	2	8	\$750
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$4,868,088	\$11,063,836	44.00%				\$319,488
Total			\$13,234,560	\$55,136,296					\$2,718,784
Unduplicated Count						147	24		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.00	6.00	6.00
Other Paid Prof Staff - Planning	4.00	1.00	3.00
Other Paid Prof Staff - Development	4.00	2.00	2.00
Other Paid Prof Staff - Administration	9.00	3.00	9.00
Other Paid Prof Staff - Service Delivery	114.00	47.50	7.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	15.00	7.00	5.00
Volunteers	10.00	-	-
Total SUA Staff	164.00	66.50	32.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,357,046	\$5,856,448	\$2,567,865
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$900,000		\$100,000
Part C2:	\$0	\$0	
Net Transfer \$	\$900,000	(\$1,000,000)	\$100,000
Net % Change	16.80%	-17.08%	3.89%
Final Allotment	\$6,257,046	\$4,856,448	\$2,667,865
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	18.00	9.00	18.00
Other Paid Prof Staff - Planning	10.99	5.00	5.30
Other Paid Prof Staff - Development	8.50	3.00	8.50
Other Paid Prof Staff - Administration	34.52	19.66	28.02
Other Paid Prof Staff - Service Delivery	272.85	248.00	12.00
Other Paid Prof Staff - Access/Care Coord	49.20	23.50	20.20
Other Paid Prof Staff - Other	14.61	3.00	11.50
Clerical/Support Staff	36.45	14.50	21.45
Volunteers	114.00	70.00	
Total AAA Staff	559.12	395.66	124.97
Number of AAAs in State	8		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$146,504
Chapter 3: Elder Abuse	\$54,914
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: