

**FY2005 U.S. Profile of OAA Programs**

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2005	300,322,458
Persons 60+ 2005	50,468,256
As a % of All Ages	16.8 %
Persons 60-64	13,188,324
Persons 65-74	18,916,513
Persons 75-84	13,267,481
Persons 85+	5,095,938
# Women/100 Men Age 60+	126
Minority Persons 60+	9,651,239
Minority Persons 60+ As a % of All Persons 60+	19.1 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+	2.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	3.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	13,445,787
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.6 %
Persons 60+ Below Poverty Level *	5,024,979
As a % of All Persons 60+ for Whom Poverty is Determined *	10.0 %
Minority Persons Below Poverty Level *	2,061,983
As a % of Minority Persons 60+ for Whom Poverty is Determined *	4.1 %
Persons 60+ in Census 2000 **	46,382,901
Persons 60+ Living in Rural Areas **	10,394,148
Persons 60+ Living in Nursing Homes, and Other Institutions **	1,724,012
As a % of All Persons 60+ **	3.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.	
* Figures from Census American Community Survey 2005	
** Figures from 2000 Census	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	572
# of Paid Staff FTEs (state/local)	1,278
# of Certified Volunteers (state/local)	9,187
Number of Cases Closed	187,603
Number of Complaints (for cases closed)	306,867
Total Program Funding	\$78,569,873

<b>Part C. Title VI Grants In State:</b>	
Number of Title VI Grantees	239
Total Allotments	\$24,590,662

<b>Part D. Title III Clients:</b>	
Total Clients	8,687,709
Total Registered Services Clients	2,963,989
Total Minority Clients	554,872
Minority Clients As a % of Registered Clients	18.7 %
African American Non Hispanic Clients As a % of Registered Clients	9.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	2.1 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.6 %
Hispanic Clients As a % of Registered Clients	5.8 %
Clients Below Poverty Level	864,153
Clients Below Poverty As a % of Registered Clients	29.2 %
Minority Clients Below Poverty Level	257,444
Minority Clients Below Poverty As a % of Reg. Clients	8.7 %
Rural Clients	990,128
Rural Clients As a % of Registered Clients	33.4 %

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	8,957
Focal Point Which Are Senior Centers	6,682
Total Senior Centers	10,793
Total Senior Centers Receiving OAA \$	6,198

**Comments:**

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**Part F. Service Profile:**

Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	96,253	11,616,818	\$13,650,203	\$162,956,790	8.38%	2,948	67	\$5,022,489
Homemaker	135,181	9,005,609	\$26,972,889	\$105,882,155	25.47%	3,198	91	\$9,051,645
Chore	37,220	1,035,914	\$6,327,319	\$16,353,174	38.69%	4,607	42	\$1,949,677
Home Delivered Meals	940,767	140,132,325	\$197,244,657	\$646,481,890	30.51%	1,009	254	\$103,735,501
Adult Day Care/Health	22,122	7,257,726	\$10,609,233	\$83,400,105	12.72%	1,579	47	\$10,557,680
Case Management	426,559	3,872,927	\$25,343,975	\$116,683,574	21.72%	1,265	264	\$685,796
Assisted Transportation	49,638	2,050,524	\$3,872,774	\$16,500,332	23.47%	990	47	\$1,164,658
Congregate Meals	1,748,994	100,530,354	\$245,142,360	\$582,698,389	42.07%	4,653	261	\$114,691,887
Nutrition Counseling	29,661	72,780	\$1,299,693	\$2,522,916	51.52%	484	64	\$62,368
Transportation		31,409,896	\$67,736,250	\$176,696,799	38.33%	3,237	173	\$14,074,796
Legal Assistance		1,137,768	\$23,520,578	\$45,075,708	52.18%	963	97	\$2,001,658
Nutrition Education		885,419	\$3,372,769	\$5,739,768	58.76%	2,286	134	\$228,536
Information and Assistance		13,105,303	\$46,627,668	\$105,899,513	44.03%	2,708	446	\$2,023,907
Outreach		1,968,018	\$10,058,767	\$20,628,966	48.76%	1,951	197	\$671,458
Other Services			\$106,016,526	\$391,358,501	27.09%			\$20,517,198
<b>Total</b>			<b>\$777,382,319</b>	<b>\$2,633,395,353</b>				<b>\$270,039,582</b>
Unduplicated Count						14,601	856	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	381	71
Other Paid Prof Staff - Planning	295	55
Other Paid Prof Staff - Development	276	71
Other Paid Prof Staff - Service Delivery	533	96
Other Paid Prof Staff - Administration	812	184
Other Paid Prof Staff - Access/Care Coord	876	177
Other Paid Prof Staff - Other	209	23
Clerical/Support Staff	558	182
<b>Total SUA Staff</b>	<b>3,940</b>	<b>859</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$351,376,320	\$384,178,040	\$181,509,574
Transfer From:			
Part B:		\$127,926	\$579,667
Part C1:	\$33,449,292		\$34,246,873
Part C2:	\$2,791,375	\$32,154	
<b>Net Transfer \$</b>	<b>\$35,533,074</b>	<b>(\$67,536,085)</b>	<b>\$32,003,011</b>
Net % Change	10.11 %	-17.58 %	17.63 %
Final Allotment After Transfers	\$386,909,394	\$316,641,955	\$213,512,585

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	1,462	235
Other Paid Prof Staff - Planning	593	101
Other Paid Prof Staff - Development	581	71
Other Paid Prof Staff - Administration	2,208	467
Other Paid Prof Staff - Service Delivery	8,411	2,539
Other Paid Prof Staff - Access/Care Coord	6,248	1,174
Other Paid Prof Staff - Other	728	160
Clerical/Support Staff	3,842	845
Volunteers	22,061	2,459
<b>Total AAA Staff</b>	<b>46,134</b>	<b>8,087</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

<b>Comments:</b>