

FY2005 Profile of State OAA Programs: West Virginia

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	-	-	\$0	\$0	0.00%	-	-	\$0
Homemaker	1,047	31,001	\$186,774	\$402,281	46.43%	27	-	\$21,385
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	9,445	1,255,956	\$2,177,679	\$5,993,797	36.33%	54	-	\$833,827
Adult Day Care/Health	122	23,856	\$63,518	\$123,966	51.24%	7	-	\$11,567
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	1,843	47,022	\$216,424	\$454,153	47.65%	36	-	\$35,474
Congregate Meals	24,167	1,168,667	\$1,860,738	\$6,107,139	30.47%	56	-	\$1,278,301
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		392,329	\$1,181,743	\$2,895,679	40.81%	48	-	\$181,767
Legal Assistance		-	\$0	\$0	0.00%	-	-	\$0
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		51,590	\$159,651	\$343,284	46.51%	38	-	\$7,482
Outreach		13,977	\$84,873	\$195,454	43.42%	34	-	\$8,211
Other Services			\$527,364	\$1,001,003	52.68%			\$16,011
Total			\$6,458,764	\$17,516,756				\$2,394,025
Unduplicated Count						59	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	5	-
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	4	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	10	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	8	-
Total SUA Staff	30	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,779,981	\$3,309,680	\$1,337,543
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$23,134		\$968,624
Part C2:	\$0	\$0	
Net Transfer \$	\$23,134	(\$991,758)	\$968,624
Net % Change	0.83 %	-29.97 %	72.42 %
Final Allotment After Transfers	\$2,803,115	\$2,317,922	\$2,306,167

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	6	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Administration	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	-
Volunteers	-	-
Total AAA Staff	15	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: