

FY2005 Profile of State OAA Programs: Wisconsin

Part A. Population Data: †		Value
Total Resident Population 2005		5,536,201
Persons 60+ 2005		965,345
As a % of All Ages		17.4 %
Persons 60-64		243,712
Persons 65-74		348,970
Persons 75-84		257,394
Persons 85+		115,269
# Women/100 Men Age 60+		129
Minority Persons 60+		51,436
Minority Persons 60+ As a % of All Persons 60+		5.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		2.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.7 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.2 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	216,065
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	23.5 %
Persons 60+ Below Poverty Level	*	67,041
As a % of All Persons 60+ for Whom Poverty is Determined	*	7.3 %
Minority Persons Below Poverty Level	*	8,627
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	17.3 %
Persons 60+ in Census 2000	**	907,552
Persons 60+ Living in Rural Areas	**	305,925
Persons 60+ Living in Nursing Homes, and Other Institutions	**	41,240
As a % of All Persons 60+	**	4.5 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		6
# of Paid Staff FTEs (state/local)		21
# of Certified Volunteers (state/local)		146
Number of Cases Closed		1,327
Number of Complaints (for cases closed)		4,012
Total Program Funding		\$1,616,000

Part C. Title VI Grants In State:		
Number of Title VI Grantees		10
Total Allotments		\$921,030

Part D. Title III Clients:		Value
Total Clients		212,165
Total Registered Services Clients		86,249
Total Minority Clients		5,048
Minority Clients As a % of Registered Clients		5.9 %
African American Non Hispanic Clients As a % of Registered Clients		2.3 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		1.2 %
Hispanic Clients As a % of Registered Clients		0.8 %
Clients Below Poverty Level		19,313
Clients Below Poverty As a % of Registered Clients		22.4 %
Minority Clients Below Poverty Level		2,107
Minority Clients Below Poverty As a % of Reg. Clients		2.4 %
Rural Clients		56,813
Rural Clients As a % of Registered Clients		65.9 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		82
Focal Point Which Are Senior Centers		0
Total Senior Centers		300
Total Senior Centers Receiving OAA \$		1

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	574	21,341	\$126,103	\$306,174	41.19%	38	-	\$14,089
Homemaker	544	9,062	\$65,836	\$237,787	27.69%	24	-	\$67,993
Chore	1,449	43,754	\$129,361	\$524,718	24.65%	23	-	\$258,498
Home Delivered Meals	25,005	2,564,087	\$3,365,477	\$12,932,709	26.02%	97	-	\$4,665,984
Adult Day Care/Health	448	82,732	\$391,748	\$2,357,684	16.62%	21	-	\$330,902
Case Management	992	1,733	\$16,743	\$151,680	11.04%	18	-	\$17,395
Assisted Transportation	5,669	239,023	\$62,084	\$820,879	7.56%	37	-	\$223,507
Congregate Meals	60,396	2,374,066	\$4,321,568	\$15,223,725	28.39%	105	-	\$3,276,212
Nutrition Counseling	394	1,777	\$108,195	\$245,939	43.99%	17	-	\$53,364
Transportation		411,224	\$1,056,003	\$3,887,976	27.16%	49	-	\$247,955
Legal Assistance		124,767	\$838,541	\$3,739,928	22.42%	68	-	\$54,557
Nutrition Education		41,937	\$30,557	\$87,464	34.94%	55	-	\$5,487
Information and Assistance		166,163	\$531,949	\$1,107,301	48.04%	82	-	\$101,086
Outreach		204,139	\$243,423	\$675,072	36.06%	52	-	\$43,599
Other Services			\$1,382,281	\$5,892,896	23.46%			\$233,178
Total			\$12,669,867	\$48,191,932				\$9,593,806
Unduplicated Count						149	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	2	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	7	-
Other Paid Prof Staff - Administration	1	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	-
Total SUA Staff	17	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,503,841	\$7,595,560	\$3,406,977
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$167,089		\$85,765
Part C2:	\$0	\$0	
Net Transfer \$	\$167,089	(\$252,854)	\$85,765
Net % Change	2.57 %	-3.33 %	2.52 %
Final Allotment After Transfers	\$6,670,930	\$7,342,706	\$3,492,742

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	6	1
Other Paid Prof Staff - Planning	6	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Administration	4	-
Other Paid Prof Staff - Service Delivery	4	-
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	4	-
Clerical/Support Staff	8	2
Volunteers	3	1
Total AAA Staff	38	3

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: