



**FY2005 Profile of State OAA Programs: Vermont**

<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	200	15,200	\$7,581	\$172,182	4.40%	26	-	\$0
Homemaker	18	308	\$9,820	\$15,034	65.32%	4	-	\$0
Chore	10	50	\$1	\$1,307	0.08%	3	-	\$0
Home Delivered Meals	3,925	638,885	\$1,344,973	\$3,477,465	38.68%	61	2	\$460,582
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	8,565	67,935	\$942,288	\$4,434,619	21.25%	5	5	\$4,609
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	6,797	385,975	\$982,807	\$1,936,643	50.75%	98	2	\$454,669
Nutrition Counseling	72	125	\$12,845	\$28,554	44.98%	2	-	\$0
Transportation		87,940	\$4,380	\$384,176	1.14%	21	-	\$2,718
Legal Assistance		3,109	\$252,487	\$266,511	94.74%	5	-	\$0
Nutrition Education		9,204	\$37,166	\$54,648	68.01%	7	1	\$0
Information and Assistance		31,816	\$279,738	\$407,344	68.67%	5	3	\$39
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$230,366	\$2,976,659	7.74%			\$2,677
<b>Total</b>			<b>\$4,104,447</b>	<b>\$14,155,142</b>				<b>\$925,294</b>
Unduplicated Count						172	3	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	6	-
Other Paid Prof Staff - Planning	8	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	14	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	7	-
Clerical/Support Staff	8	-
<b>Total SUA Staff</b>	<b>45</b>	<b>-</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,764,764	\$1,929,899	\$911,078
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$118,858		\$91,745
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$118,858</b>	<b>(\$210,603)</b>	<b>\$91,745</b>
<b>Net % Change</b>	<b>6.74 %</b>	<b>-10.91 %</b>	<b>10.07 %</b>
<b>Final Allotment After Transfers</b>	<b>\$1,883,622</b>	<b>\$1,719,296</b>	<b>\$1,002,823</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	8	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	20	-
Other Paid Prof Staff - Service Delivery	26	-
Other Paid Prof Staff - Access/Care Coord	81	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	15	-
Volunteers	491	-
<b>Total AAA Staff</b>	<b>650</b>	<b>-</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**