

FY2005 Profile of State OAA Programs: Virginia

Part A. Population Data: †		Value
Total Resident Population 2005		7,567,465
Persons 60+ 2005		1,212,597
As a % of All Ages		16.0 %
Persons 60-64		347,494
Persons 65-74		462,028
Persons 75-84		294,072
Persons 85+		109,003
# Women/100 Men Age 60+		129
Minority Persons 60+		250,960
Minority Persons 60+ As a % of All Persons 60+		20.7 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		15.1 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		3.0 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		1.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	312,727
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	26.8 %
Persons 60+ Below Poverty Level	*	108,361
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.3 %
Minority Persons Below Poverty Level	*	40,182
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.6 %
Persons 60+ in Census 2000	**	1,065,502
Persons 60+ Living in Rural Areas	**	354,641
Persons 60+ Living in Nursing Homes, and Other Institutions	**	38,560
As a % of All Persons 60+	**	3.6 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		21
# of Paid Staff FTEs (state/local)		23
# of Certified Volunteers (state/local)		87
Number of Cases Closed		1,113
Number of Complaints (for cases closed)		1,813
Total Program Funding		\$1,728,095

Part C. Title VI Grants In State:		
Number of Title VI Grantees		0
Total Allotments		

Part D. Title III Clients:		Value
Total Clients		59,196
Total Registered Services Clients		32,468
Total Minority Clients		12,437
Minority Clients As a % of Registered Clients		38.3 %
African American Non Hispanic Clients As a % of Registered Clients		29.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		6.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.2 %
Hispanic Clients As a % of Registered Clients		1.2 %
Clients Below Poverty Level		12,756
Clients Below Poverty As a % of Registered Clients		39.3 %
Minority Clients Below Poverty Level		6,135
Minority Clients Below Poverty As a % of Reg. Clients		18.9 %
Rural Clients		11,904
Rural Clients As a % of Registered Clients		36.7 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		216
Focal Point Which Are Senior Centers		115
Total Senior Centers		145
Total Senior Centers Receiving OAA \$		132

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	1,157	163,958	\$394,881	\$2,107,568	18.74%	72	7	\$74,326
Homemaker	2,404	159,654	\$639,048	\$2,385,265	26.79%	55	15	\$152,746
Chore	612	5,610	\$102,001	\$143,408	71.13%	3	3	\$2,583
Home Delivered Meals	13,827	2,633,776	\$4,836,471	\$10,715,867	45.13%	51	17	\$250,216
Adult Day Care/Health	375	156,539	\$81,194	\$2,199,032	3.69%	28	10	\$754,916
Case Management	444	3,232	\$265,098	\$266,815	99.36%	15	11	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	16,818	904,791	\$3,952,438	\$7,473,627	52.89%	75	20	\$323,351
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		529,720	\$1,868,191	\$5,064,995	36.88%	71	15	\$108,176
Legal Assistance		5,228	\$262,890	\$360,518	72.92%	28	6	\$385
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		150,823	\$2,905,161	\$3,455,006	84.09%	27	22	\$799
Outreach		34	\$500,434	\$706,467	70.84%	23	18	\$3,158
Other Services			\$2,029,041	\$2,292,264	88.52%			\$26,950
Total			\$17,836,848	\$37,170,832				\$1,697,606
Unduplicated Count						279	25	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	7	2
Other Paid Prof Staff - Administration	4	3
Other Paid Prof Staff - Access/Care Coord	2	1
Other Paid Prof Staff - Other	2	1
Clerical/Support Staff	3	2
Total SUA Staff	23	9

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,965,440	\$7,977,754	\$4,172,622
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,430,075		\$1,196,663
Part C2:	\$0	\$0	
Net Transfer \$	\$2,430,075	(\$3,626,738)	\$1,196,663
Net % Change	30.51 %	-45.46 %	28.68 %
Final Allotment After Transfers	\$10,395,515	\$4,351,016	\$5,369,285

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	109	21
Other Paid Prof Staff - Planning	26	5
Other Paid Prof Staff - Development	37	3
Other Paid Prof Staff - Administration	76	16
Other Paid Prof Staff - Service Delivery	741	259
Other Paid Prof Staff - Access/Care Coord	145	46
Other Paid Prof Staff - Other	136	40
Clerical/Support Staff	1,270	142
Volunteers	526	83
Total AAA Staff	3,066	615

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: