

FY2005 Profile of State OAA Programs: Tennessee

Part A. Population Data: †		Value
Total Resident Population 2005		5,962,959
Persons 60+ 2005		1,033,745
As a % of All Ages		17.3 %
Persons 60-64		283,794
Persons 65-74		414,666
Persons 75-84		248,999
Persons 85+		86,286
# Women/100 Men Age 60+		131
Minority Persons 60+		128,950
Minority Persons 60+ As a % of All Persons 60+		12.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		10.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.6 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	332,419
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	33.2 %
Persons 60+ Below Poverty Level	*	128,019
As a % of All Persons 60+ for Whom Poverty is Determined	*	12.8 %
Minority Persons Below Poverty Level	*	25,261
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	20.8 %
Persons 60+ in Census 2000	**	942,620
Persons 60+ Living in Rural Areas	**	357,836
Persons 60+ Living in Nursing Homes, and Other Institutions	**	36,852
As a % of All Persons 60+	**	3.9 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	13
# of Certified Volunteers (state/local)	195
Number of Cases Closed	1,440
Number of Complaints (for cases closed)	2,137
Total Program Funding	\$890,495

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	128,277
Total Registered Services Clients	30,292
Total Minority Clients	5,741
Minority Clients As a % of Registered Clients	19.0 %
African American Non Hispanic Clients As a % of Registered Clients	17.7 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.1 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	0.3 %
Clients Below Poverty Level	14,176
Clients Below Poverty As a % of Registered Clients	46.8 %
Minority Clients Below Poverty Level	3,636
Minority Clients Below Poverty As a % of Reg. Clients	12.0 %
Rural Clients	15,395
Rural Clients As a % of Registered Clients	50.8 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	120
Focal Point Which Are Senior Centers	116
Total Senior Centers	122
Total Senior Centers Receiving OAA \$	87

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	751	39,420	\$350,014	\$404,432	86.54%	75	-	\$0
Homemaker	2,843	132,575	\$1,406,912	\$2,101,898	66.94%	94	-	\$23,356
Chore	147	1,192	\$35,552	\$97,390	36.50%	17	-	\$89
Home Delivered Meals	11,308	1,838,013	\$4,843,000	\$10,149,912	47.71%	41	-	\$822,084
Adult Day Care/Health	62	10,906	\$59,331	\$151,471	39.17%	13	-	\$14,393
Case Management	11,578	27,500	\$1,509,077	\$2,218,295	68.03%	53	1	\$0
Assisted Transportation	131	3,498	\$81,314	\$208,243	39.05%	9	-	\$595
Congregate Meals	13,884	983,827	\$3,431,721	\$5,805,806	59.11%	40	-	\$778,052
Nutrition Counseling	31	31	\$2,970	\$3,712	80.01%	36	-	\$0
Transportation		252,699	\$1,411,361	\$5,114,831	27.59%	62	-	\$230,594
Legal Assistance		2,601	\$367,105	\$498,003	73.72%	3	1	\$1,200
Nutrition Education		38,637	\$0	\$1	0.00%	36	-	\$0
Information and Assistance		139,156	\$247,957	\$1,049,709	23.62%	97	1	\$0
Outreach		24,707	\$231,693	\$937,914	24.70%	102	-	\$3,461
Other Services			\$3,352,741	\$10,982,412	30.53%			\$572,898
Total			\$17,330,748	\$39,724,029				\$2,446,722
Unduplicated Count						258	2	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	4	1
Other Paid Prof Staff - Development	3	1
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	13	1
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	7	1
Total SUA Staff	28	4

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,868,915	\$7,162,196	\$3,598,218
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,500,000		\$1,500,000
Part C2:	\$0	\$0	
Net Transfer \$	\$1,500,000	(\$3,000,000)	\$1,500,000
Net % Change	21.84 %	-41.89 %	41.69 %
Final Allotment After Transfers	\$8,368,915	\$4,162,196	\$5,098,218

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	10	2
Other Paid Prof Staff - Planning	8	2
Other Paid Prof Staff - Development	11	2
Other Paid Prof Staff - Administration	31	10
Other Paid Prof Staff - Service Delivery	12	2
Other Paid Prof Staff - Access/Care Coord	65	13
Other Paid Prof Staff - Other	9	2
Clerical/Support Staff	26	6
Volunteers	10	1
Total AAA Staff	181	38

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: