

FY2005 Profile of State OAA Programs: Oregon

Part A. Population Data: †		Value
Total Resident Population 2005		3,641,056
Persons 60+ 2005		637,264
As a % of All Ages		17.5 %
Persons 60-64		167,358
Persons 65-74		233,574
Persons 75-84		161,803
Persons 85+		74,529
# Women/100 Men Age 60+		124
Minority Persons 60+		44,770
Minority Persons 60+ As a % of All Persons 60+		7.0 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.9 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		2.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.1 %
Hispanic Persons 60+ As a % of All Persons 60+		2.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	169,985
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	27.5 %
Persons 60+ Below Poverty Level	*	50,236
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.1 %
Minority Persons Below Poverty Level	*	6,805
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.5 %
Persons 60+ in Census 2000	**	569,557
Persons 60+ Living in Rural Areas	**	146,090
Persons 60+ Living in Nursing Homes, and Other Institutions	**	14,422
As a % of All Persons 60+	**	2.5 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		21
# of Paid Staff FTEs (state/local)		6
# of Certified Volunteers (state/local)		140
Number of Cases Closed		2,475
Number of Complaints (for cases closed)		4,006
Total Program Funding		\$747,872

Part C. Title VI Grants In State:		
Number of Title VI Grantees		6
Total Allotments		\$604,160

Part D. Title III Clients:		Value
Total Clients		200,158
Total Registered Services Clients		41,759
Total Minority Clients		4,035
Minority Clients As a % of Registered Clients		9.7 %
African American Non Hispanic Clients As a % of Registered Clients		2.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		3.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		1.5 %
Hispanic Clients As a % of Registered Clients		2.2 %
Clients Below Poverty Level		4,320
Clients Below Poverty As a % of Registered Clients		10.3 %
Minority Clients Below Poverty Level		487
Minority Clients Below Poverty As a % of Reg. Clients		1.2 %
Rural Clients		6,395
Rural Clients As a % of Registered Clients		15.3 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		141
Focal Point Which Are Senior Centers		92
Total Senior Centers		92
Total Senior Centers Receiving OAA \$		76

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	683	44,418	\$87,267	\$411,418	21.21%	24	1	\$43,507
Homemaker	3,141	184,793	\$258,091	\$1,767,149	14.60%	104	2	\$1,048,738
Chore	72	1,081	\$14,577	\$23,594	61.78%	12	1	\$1,172
Home Delivered Meals	14,442	1,674,529	\$2,483,188	\$7,742,879	32.07%	55	4	\$1,688,430
Adult Day Care/Health	16	1,356	\$0	\$9,873	0.00%	3	-	\$4,397
Case Management	9,873	84,503	\$316,030	\$2,768,439	11.42%	26	10	\$19,327
Assisted Transportation	477	34,510	\$22,960	\$31,949	71.86%	6	-	\$4,212
Congregate Meals	27,227	1,042,806	\$2,757,546	\$5,942,159	46.41%	64	6	\$2,208,144
Nutrition Counseling	1,089	13,644	\$0	\$10	0.00%	2	1	\$0
Transportation		154,721	\$260,773	\$1,058,271	24.64%	22	4	\$51,466
Legal Assistance		8,066	\$252,636	\$515,686	48.99%	20	-	\$6,269
Nutrition Education		15,240	\$19,277	\$20,275	95.08%	10	2	\$200
Information and Assistance		256,033	\$620,097	\$1,451,893	42.71%	57	10	\$5,440
Outreach		24,062	\$312,642	\$369,703	84.57%	27	6	\$10,471
Other Services			\$1,173,452	\$14,045,807	8.35%			\$350
Total			\$8,578,946	\$18,275,755				\$994,898
Unduplicated Count						442	21	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	2	1
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	8	1

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,197,081	\$4,306,806	\$2,198,602
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$429,284		\$650,932
Part C2:	\$0	\$0	
Net Transfer \$	\$429,284	(\$1,080,216)	\$650,932
Net % Change	10.23 %	-25.08 %	29.61 %
Final Allotment After Transfers	\$4,626,365	\$3,226,590	\$2,849,534

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	42	2
Other Paid Prof Staff - Planning	8	1
Other Paid Prof Staff - Development	8	1
Other Paid Prof Staff - Administration	42	3
Other Paid Prof Staff - Service Delivery	232	13
Other Paid Prof Staff - Access/Care Coord	238	9
Other Paid Prof Staff - Other	15	-
Clerical/Support Staff	74	5
Volunteers	449	29
Total AAA Staff	1,108	63

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: