

## FY2005 Profile of State OAA Programs: Montana

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		935,670
Persons 60+ 2005		177,187
As a % of All Ages		18.9 %
Persons 60-64		48,353
Persons 65-74		67,318
Persons 75-84		42,329
Persons 85+		19,187
# Women/100 Men Age 60+		117
Minority Persons 60+		8,697
Minority Persons 60+ As a % of All Persons 60+		4.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.1 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	48,688
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	28.8 %
Persons 60+ Below Poverty Level	*	16,459
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.7 %
Minority Persons Below Poverty Level	*	2,309
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	28.0 %
Persons 60+ in Census 2000	**	158,894
Persons 60+ Living in Rural Areas	**	72,518
Persons 60+ Living in Nursing Homes, and Other Institutions	**	6,879
As a % of All Persons 60+	**	4.3 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>		
# of Designated Local Ombudsman Entities		10
# of Paid Staff FTEs (state/local)		13
# of Certified Volunteers (state/local)		3
Number of Cases Closed		592
Number of Complaints (for cases closed)		860
Total Program Funding		\$605,598

<b>Part C. Title VI Grants In State:</b>		
Number of Title VI Grantees		7
Total Allotments		\$825,660

<b>Part D. Title III Clients:</b>		<b>Value</b>
Total Clients		51,600
Total Registered Services Clients		33,760
Total Minority Clients		923
Minority Clients As a % of Registered Clients		2.7 %
African American Non Hispanic Clients As a % of Registered Clients		0.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		2.5 %
Hispanic Clients As a % of Registered Clients		0.1 %
Clients Below Poverty Level		4,734
Clients Below Poverty As a % of Registered Clients		14.0 %
Minority Clients Below Poverty Level		326
Minority Clients Below Poverty As a % of Reg. Clients		1.0 %
Rural Clients		15,478
Rural Clients As a % of Registered Clients		45.8 %

<b>Part E. Focal Points/Senior Centers:</b>		
Total Focal Points		139
Focal Point Which Are Senior Centers		127
Total Senior Centers		162
Total Senior Centers Receiving OAA \$		156

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	499	11,100	\$49,822	\$214,285	23.25%	42	3	\$7,319
Homemaker	1,272	49,771	\$159,779	\$772,846	20.67%	47	2	\$155,537
Chore	62	902	\$2,563	\$4,669	54.89%	5	-	\$228
Home Delivered Meals	6,701	630,371	\$766,399	\$3,240,759	23.65%	127	3	\$1,082,656
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	67	17,570	\$13,635	\$55,706	24.48%	2	2	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	28,049	1,093,299	\$1,635,635	\$4,965,267	32.94%	196	4	\$1,640,242
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		197,360	\$291,217	\$1,343,285	21.68%	44	2	\$129,109
Legal Assistance		1,070	\$18,857	\$27,018	69.79%	23	2	\$0
Nutrition Education		180	\$4,385	\$4,473	98.03%	4	4	\$0
Information and Assistance		58,805	\$66,051	\$359,105	18.39%	21	5	\$0
Outreach		10,531	\$29,542	\$75,490	39.13%	21	4	\$0
Other Services			\$484,353	\$1,360,075	35.61%			\$184,608
<b>Total</b>			<b>\$3,522,238</b>	<b>\$12,422,978</b>				<b>\$3,210,874</b>
Unduplicated Count						247	8	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	4	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	1	-
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
<b>Total SUA Staff</b>	<b>8</b>	<b>-</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,764,764	\$1,929,899	\$911,078
Transfer From:			
Part B:		\$35,661	\$18,182
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>(\$53,843)</b>	<b>\$35,661</b>	<b>\$18,182</b>
<b>Net % Change</b>	<b>-3.05 %</b>	<b>1.85 %</b>	<b>2.00 %</b>
<b>Final Allotment After Transfers</b>	<b>\$1,710,921</b>	<b>\$1,965,560</b>	<b>\$929,260</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	14	2
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	4	1
Other Paid Prof Staff - Administration	10	1
Other Paid Prof Staff - Service Delivery	25	3
Other Paid Prof Staff - Access/Care Coord	19	-
Other Paid Prof Staff - Other	5	1
Clerical/Support Staff	10	-
Volunteers	99	1
<b>Total AAA Staff</b>	<b>186</b>	<b>9</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**