

## FY2005 Profile of State OAA Programs: Minnesota

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		5,132,799
Persons 60+ 2005		838,302
As a % of All Ages		16.3 %
Persons 60-64		215,061
Persons 65-74		302,987
Persons 75-84		217,242
Persons 85+		103,012
# Women/100 Men Age 60+		127
Minority Persons 60+		35,762
Minority Persons 60+ As a % of All Persons 60+		4.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		1.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		0.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	170,060
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	21.6 %
Persons 60+ Below Poverty Level	*	59,696
As a % of All Persons 60+ for Whom Poverty is Determined	*	7.6 %
Minority Persons Below Poverty Level	*	6,315
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	19.0 %
Persons 60+ in Census 2000	**	772,278
Persons 60+ Living in Rural Areas	**	261,621
Persons 60+ Living in Nursing Homes, and Other Institutions	**	39,882
As a % of All Persons 60+	**	5.2 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>		
# of Designated Local Ombudsman Entities		12
# of Paid Staff FTEs (state/local)		16
# of Certified Volunteers (state/local)		0
Number of Cases Closed		991
Number of Complaints (for cases closed)		1,873
Total Program Funding		\$1,666,387

<b>Part C. Title VI Grants In State:</b>		
Number of Title VI Grantees		8
Total Allotments		\$741,190

<b>Part D. Title III Clients:</b>		<b>Value</b>
Total Clients		299,676
Total Registered Services Clients		80,847
Total Minority Clients		2,065
Minority Clients As a % of Registered Clients		2.6 %
African American Non Hispanic Clients As a % of Registered Clients		0.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		0.8 %
Hispanic Clients As a % of Registered Clients		0.1 %
Clients Below Poverty Level		12,628
Clients Below Poverty As a % of Registered Clients		15.6 %
Minority Clients Below Poverty Level		380
Minority Clients Below Poverty As a % of Reg. Clients		0.5 %
Rural Clients		50,126
Rural Clients As a % of Registered Clients		62.0 %

<b>Part E. Focal Points/Senior Centers:</b>		
Total Focal Points		471
Focal Point Which Are Senior Centers		349
Total Senior Centers		438
Total Senior Centers Receiving OAA \$		8

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	209	2,863	\$21,907	\$110,429	19.84%	9	-	\$88,522
Homemaker	952	13,002	\$44,471	\$197,923	22.47%	11	-	\$153,452
Chore	2,958	105,959	\$536,717	\$1,529,766	35.08%	18	-	\$993,049
Home Delivered Meals	18,206	1,024,554	\$2,330,913	\$7,820,516	29.81%	25	-	\$5,489,603
Adult Day Care/Health	12	699	\$5,004	\$10,635	47.05%	2	-	\$5,631
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	447	4,360	\$25,464	\$92,173	27.63%	4	-	\$66,709
Congregate Meals	65,206	2,496,852	\$3,687,889	\$13,798,125	26.73%	23	-	\$10,110,236
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		296,600	\$721,671	\$2,103,200	34.31%	22	-	\$1,381,529
Legal Assistance		19,255	\$686,508	\$1,290,099	53.21%	15	-	\$603,591
Nutrition Education		20,228	\$48,766	\$67,781	71.95%	26	-	\$19,015
Information and Assistance		339,420	\$927,033	\$1,622,928	57.12%	41	7	\$695,265
Outreach		42,174	\$146,087	\$222,504	65.66%	15	7	\$76,417
Other Services			\$245,012	\$418,581	58.53%			\$173,569
<b>Total</b>			<b>\$9,427,442</b>	<b>\$29,284,090</b>				<b>\$19,856,648</b>
Unduplicated Count						118	7	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	5	-
Other Paid Prof Staff - Planning	6	-
Other Paid Prof Staff - Development	9	1
Other Paid Prof Staff - Service Delivery	9	-
Other Paid Prof Staff - Administration	7	2
Other Paid Prof Staff - Access/Care Coord	3	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	-
<b>Total SUA Staff</b>	<b>40</b>	<b>3</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,617,176	\$6,405,664	\$2,942,506
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,182,169		\$158,668
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,182,169</b>	<b>(\$1,340,837)</b>	<b>\$158,668</b>
<b>Net % Change</b>	<b>21.05 %</b>	<b>-20.93 %</b>	<b>5.39 %</b>
<b>Final Allotment After Transfers</b>	<b>\$6,799,345</b>	<b>\$5,064,827</b>	<b>\$3,101,174</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	10	1
Other Paid Prof Staff - Planning	10	-
Other Paid Prof Staff - Development	15	1
Other Paid Prof Staff - Administration	9	1
Other Paid Prof Staff - Service Delivery	23	1
Other Paid Prof Staff - Access/Care Coord	39	4
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	8	2
Volunteers	51	6
<b>Total AAA Staff</b>	<b>165</b>	<b>16</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**