



**FY2005 Profile of State OAA Programs: Indiana**

<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	5,872	1,282,126	\$278,214	\$19,630,658	1.42%	517	5	\$0
Homemaker	5,861	513,104	\$563,213	\$6,153,894	9.15%	243	3	\$0
Chore	279	4,344	\$35,394	\$93,085	38.02%	10	-	\$147
Home Delivered Meals	11,625	1,498,384	\$4,265,839	\$9,092,415	46.92%	34	15	\$1,161,095
Adult Day Care/Health	263	136,726	\$40,225	\$1,426,479	2.82%	29	3	\$13,787
Case Management	26,920	136,362	\$318,978	\$7,012,063	4.55%	12	12	\$16,120
Assisted Transportation	709	20,943	\$192,114	\$411,460	46.69%	4	1	\$58,051
Congregate Meals	22,310	1,318,242	\$4,887,925	\$7,976,021	61.28%	24	14	\$1,182,448
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		716,934	\$2,202,011	\$4,019,833	54.78%	67	7	\$437,919
Legal Assistance		12,009	\$214,934	\$352,407	60.99%	13	1	\$10,046
Nutrition Education		14,119	\$33,915	\$34,107	99.44%	4	3	\$0
Information and Assistance		224,359	\$691,261	\$1,181,385	58.51%	36	12	\$1,195
Outreach		108,436	\$68,193	\$133,123	51.23%	14	5	\$1,678
Other Services			\$659,249	\$5,890,988	11.19%			\$154,339
<b>Total</b>			<b>\$14,451,465</b>	<b>\$63,407,918</b>				<b>\$3,036,825</b>
Unduplicated Count						798	24	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	3	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	5	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	13	2
Clerical/Support Staff	6	5
<b>Total SUA Staff</b>	<b>30</b>	<b>9</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,075,279	\$8,115,013	\$3,706,319
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net % Change</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Final Allotment After Transfers</b>	<b>\$7,075,279</b>	<b>\$8,115,013</b>	<b>\$3,706,319</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	63	6
Other Paid Prof Staff - Planning	15	1
Other Paid Prof Staff - Development	15	1
Other Paid Prof Staff - Administration	92	12
Other Paid Prof Staff - Service Delivery	270	42
Other Paid Prof Staff - Access/Care Coord	361	32
Other Paid Prof Staff - Other	56	7
Clerical/Support Staff	102	9
Volunteers	1,006	43
<b>Total AAA Staff</b>	<b>1,980</b>	<b>153</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**