

## FY2005 Profile of State OAA Programs: Florida

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		17,789,864
Persons 60+ 2005		3,887,702
As a % of All Ages		21.9 %
Persons 60-64		894,542
Persons 65-74		1,507,750
Persons 75-84		1,086,000
Persons 85+		399,410
# Women/100 Men Age 60+		125
Minority Persons 60+		831,264
Minority Persons 60+ As a % of All Persons 60+		21.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		7.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.1 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		12.2 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	976,601
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	25.9 %
Persons 60+ Below Poverty Level	*	387,891
As a % of All Persons 60+ for Whom Poverty is Determined	*	10.3 %
Minority Persons Below Poverty Level	*	168,276
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	20.5 %
Persons 60+ in Census 2000	**	3,545,093
Persons 60+ Living in Rural Areas	**	361,256
Persons 60+ Living in Nursing Homes, and Other Institutions	**	90,385
As a % of All Persons 60+	**	2.5 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	22
# of Certified Volunteers (state/local)	361
Number of Cases Closed	3,249
Number of Complaints (for cases closed)	8,546
Total Program Funding	\$2,574,968

<b>Part C. Title VI Grants In State:</b>	
Number of Title VI Grantees	1
Total Allotments	\$73,620

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	496,772
Total Registered Services Clients	96,533
Total Minority Clients	37,826
Minority Clients As a % of Registered Clients	39.2 %
African American Non Hispanic Clients As a % of Registered Clients	19.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	19.0 %
Clients Below Poverty Level	47,214
Clients Below Poverty As a % of Registered Clients	48.9 %
Minority Clients Below Poverty Level	26,531
Minority Clients Below Poverty As a % of Reg. Clients	27.5 %
Rural Clients	4,369
Rural Clients As a % of Registered Clients	4.5 %

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	223
Focal Point Which Are Senior Centers	119
Total Senior Centers	162
Total Senior Centers Receiving OAA \$	118

<b>Comments:</b>

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<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	12,859	1,590,793	\$714,152	\$7,942,435	8.99%	65	-	\$574,628
Homemaker	19,368	1,772,145	\$3,231,640	\$11,105,087	29.10%	105	-	\$1,078,108
Chore	3,777	52,588	\$711,143	\$1,204,316	59.05%	40	-	\$43,686
Home Delivered Meals	28,852	7,855,781	\$13,517,657	\$17,463,269	77.41%	72	-	\$4,140,180
Adult Day Care/Health	3,001	1,665,551	\$2,106,680	\$7,481,807	28.16%	30	-	\$400,781
Case Management	38,868	393,034	\$143,840	\$9,037,902	1.59%	29	-	\$178,496
Assisted Transportation	377	10,605	\$23,883	\$37,365	63.92%	9	9	\$3,757
Congregate Meals	37,795	5,339,905	\$14,662,978	\$16,657,422	88.03%	56	-	\$4,758,657
Nutrition Counseling	1,084	1,841	\$182,306	\$199,634	91.32%	20	-	\$0
Transportation		1,679,203	\$7,520,181	\$8,862,649	84.85%	71	-	\$1,915,913
Legal Assistance		168,173	\$1,674,331	\$1,960,139	85.42%	1	-	\$136,294
Nutrition Education		8,072	\$260,226	\$260,226	100.00%	1	-	\$106,592
Information and Assistance		667,930	\$2,235,831	\$2,418,718	92.44%	1	-	\$223,430
Outreach		46,203	\$591,109	\$1,089,650	54.25%	1	-	\$17,336
Other Services			\$9,840,264	\$49,007,200	20.08%			\$39,944
<b>Total</b>			<b>\$57,416,220</b>	<b>\$134,727,818</b>				<b>\$13,617,803</b>
Unduplicated Count						189	-	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	63	14
Other Paid Prof Staff - Planning	10	1
Other Paid Prof Staff - Development	16	7
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	92	30
Other Paid Prof Staff - Access/Care Coord	193	70
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	103	47
<b>Total SUA Staff</b>	<b>477</b>	<b>169</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$25,750,864	\$25,790,674	\$13,489,352
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,934,471		\$3,026,613
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$3,934,471</b>	<b>(\$6,961,084)</b>	<b>\$3,026,613</b>
<b>Net % Change</b>	<b>15.28 %</b>	<b>-26.99 %</b>	<b>22.44 %</b>
<b>Final Allotment After Transfers</b>	<b>\$29,685,335</b>	<b>\$18,829,590</b>	<b>\$16,515,965</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	52	6
Other Paid Prof Staff - Planning	12	2
Other Paid Prof Staff - Development	31	9
Other Paid Prof Staff - Administration	84	20
Other Paid Prof Staff - Service Delivery	32	5
Other Paid Prof Staff - Access/Care Coord	36	19
Other Paid Prof Staff - Other	11	6
Clerical/Support Staff	45	10
Volunteers	162	33
<b>Total AAA Staff</b>	<b>465</b>	<b>110</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**