

FY2005 Profile of State OAA Programs: Colorado

Part A. Population Data: †		Value
Total Resident Population 2005		4,665,177
Persons 60+ 2005		644,290
As a % of All Ages		13.8 %
Persons 60-64		179,194
Persons 65-74		247,725
Persons 75-84		157,807
Persons 85+		59,564
# Women/100 Men Age 60+		123
Minority Persons 60+		98,310
Minority Persons 60+ As a % of All Persons 60+		15.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		2.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.0 %
Hispanic Persons 60+ As a % of All Persons 60+		9.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	144,055
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	23.4 %
Persons 60+ Below Poverty Level	*	51,849
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.4 %
Minority Persons Below Poverty Level	*	15,346
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.4 %
Persons 60+ in Census 2000	**	560,658
Persons 60+ Living in Rural Areas	**	95,777
Persons 60+ Living in Nursing Homes, and Other Institutions	**	17,989
As a % of All Persons 60+	**	3.2 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		16
# of Paid Staff FTEs (state/local)		29
# of Certified Volunteers (state/local)		112
Number of Cases Closed		4,413
Number of Complaints (for cases closed)		9,757
Total Program Funding		\$1,836,334

Part C. Title VI Grants In State:		
Number of Title VI Grantees		2
Total Allotments		\$167,080

Part D. Title III Clients:		Value
Total Clients		283,022
Total Registered Services Clients		30,273
Total Minority Clients		4,554
Minority Clients As a % of Registered Clients		15.0 %
African American Non Hispanic Clients As a % of Registered Clients		2.9 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients		0.8 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients		1.0 %
Hispanic Clients As a % of Registered Clients		11.1 %
Clients Below Poverty Level		12,834
Clients Below Poverty As a % of Registered Clients		42.4 %
Minority Clients Below Poverty Level		2,656
Minority Clients Below Poverty As a % of Reg. Clients		8.8 %
Rural Clients		14,603
Rural Clients As a % of Registered Clients		48.2 %

Part E. Focal Points/Senior Centers:		
Total Focal Points		234
Focal Point Which Are Senior Centers		128
Total Senior Centers		144
Total Senior Centers Receiving OAA \$		27

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	296	13,687	\$216,124	\$286,651	75.40%	20	-	\$3,918
Homemaker	1,223	46,651	\$550,231	\$891,935	61.69%	32	1	\$78,269
Chore	253	1,890	\$34,803	\$39,700	87.66%	12	-	\$275
Home Delivered Meals	7,386	912,120	\$2,092,950	\$3,474,212	60.24%	24	3	\$1,093,996
Adult Day Care/Health	54	15,787	\$24,265	\$123,022	19.72%	2	-	\$114,719
Case Management	46	106	\$2,005	\$2,484	80.72%	2	-	\$193
Assisted Transportation	677	23,791	\$100,756	\$360,433	27.95%	9	1	\$26,856
Congregate Meals	22,294	957,219	\$3,099,512	\$5,363,645	57.79%	47	3	\$1,377,649
Nutrition Counseling	377	933	\$19,466	\$22,653	85.93%	13	1	\$0
Transportation		301,789	\$1,200,384	\$2,937,550	40.86%	48	2	\$227,467
Legal Assistance		7,579	\$307,513	\$472,101	65.14%	12	1	\$7,044
Nutrition Education		8,880	\$37,383	\$38,560	96.95%	18	3	\$704
Information and Assistance		146,375	\$230,236	\$356,681	64.55%	42	5	\$11,094
Outreach		70,244	\$178,408	\$274,594	64.97%	32	3	\$6,895
Other Services			\$868,816	\$1,435,184	60.54%			\$46,378
Total			\$8,962,852	\$16,079,404				\$2,995,457
Unduplicated Count						162	13	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	5	1
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	7	1

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,200,446	\$4,206,940	\$2,200,365
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$454,889		\$389,166
Part C2:	\$0	\$0	
Net Transfer \$	\$454,889	(\$844,055)	\$389,166
Net % Change	10.83 %	-20.06 %	17.69 %
Final Allotment After Transfers	\$4,655,335	\$3,362,885	\$2,589,531

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	15	1
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Administration	11	1
Other Paid Prof Staff - Service Delivery	54	4
Other Paid Prof Staff - Access/Care Coord	21	-
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	12	1
Volunteers	470	17
Total AAA Staff	586	24

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: