

## FY2005 Profile of State OAA Programs: Arizona

<b>Part A. Population Data: †</b>		<b>Value</b>
Total Resident Population 2005		5,939,292
Persons 60+ 2005		1,019,296
As a % of All Ages		17.2 %
Persons 60-64		261,115
Persons 65-74		410,409
Persons 75-84		256,565
Persons 85+		91,207
# Women/100 Men Age 60+		121
Minority Persons 60+		171,950
Minority Persons 60+ As a % of All Persons 60+		16.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		1.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.1 %
Hispanic Persons 60+ As a % of All Persons 60+		10.7 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	243,322
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.5 %
Persons 60+ Below Poverty Level	*	83,970
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.5 %
Minority Persons Below Poverty Level	*	30,494
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	18.4 %
Persons 60+ in Census 2000	**	871,536
Persons 60+ Living in Rural Areas	**	114,037
Persons 60+ Living in Nursing Homes, and Other Institutions	**	14,526
As a % of All Persons 60+	**	1.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2005.		
** Figures from 2000 Census		

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	15
# of Certified Volunteers (state/local)	76
Number of Cases Closed	2,892
Number of Complaints (for cases closed)	4,174
Total Program Funding	\$1,034,779

<b>Part C. Title VI Grants In State:</b>	
Number of Title VI Grantees	16
Total Allotments	\$1,727,670

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	94,978
Total Registered Services Clients	46,400
Total Minority Clients	4,198
Minority Clients As a % of Registered Clients	9.0 %
African American Non Hispanic Clients As a % of Registered Clients	2.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	3.3 %
Hispanic Clients As a % of Registered Clients	9.0 %
Clients Below Poverty Level	3,406
Clients Below Poverty As a % of Registered Clients	7.3 %
Minority Clients Below Poverty Level	528
Minority Clients Below Poverty As a % of Reg. Clients	1.1 %
Rural Clients	5,870
Rural Clients As a % of Registered Clients	12.7 %

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	120
Focal Point Which Are Senior Centers	118
Total Senior Centers	225
Total Senior Centers Receiving OAA \$	201

<b>Comments:</b>

**FY2005 Profile of State OAA Programs: Arizona**

<b>Part F. Service Profile:</b>								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	2,986	217,644	\$506,856	\$4,780,515	10.60%	64	3	\$69,796
Homemaker	7,016	288,846	\$326,035	\$5,078,875	6.42%	55	3	\$29,171
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	11,025	1,890,628	\$2,888,851	\$4,919,803	58.72%	64	5	\$754,199
Adult Day Care/Health	197	419,654	\$568,211	\$972,954	58.40%	13	2	\$4,622
Case Management	14,892	119,962	\$1,134,341	\$4,029,440	28.15%	23	4	\$5,776
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	28,378	1,368,884	\$3,318,433	\$4,105,286	80.83%	24	-	\$1,319,782
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		1,051,524	\$1,561,259	\$1,782,664	87.58%	49	3	\$209,461
Legal Assistance		19,047	\$431,997	\$507,349	85.15%	6	4	\$16,133
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		50,887	\$313,612	\$666,889	47.03%	11	7	\$8,535
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$3,958,987	\$4,968,716	79.68%			\$127,085
<b>Total</b>			<b>\$16,612,024</b>	<b>\$33,415,933</b>				<b>\$2,544,561</b>
Unduplicated Count						167	8	

<b>Part G. State Unit Staffing:</b>	Total	Minority
Agency Executive/Management Staff	6	3
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	5	2
Other Paid Prof Staff - Service Delivery	92	2
Other Paid Prof Staff - Administration	2	1
Other Paid Prof Staff - Access/Care Coord	4	4
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	14	3
<b>Total SUA Staff</b>	<b>124</b>	<b>15</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,605,079	\$6,615,624	\$3,460,009
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,000,000		\$0
Part C2:	\$600,000	\$0	
<b>Net Transfer \$</b>	<b>\$1,600,000</b>	<b>(\$1,000,000)</b>	<b>(\$600,000)</b>
<b>Net % Change</b>	<b>24.22 %</b>	<b>-15.12 %</b>	<b>-17.34 %</b>
<b>Final Allotment After Transfers</b>	<b>\$8,205,079</b>	<b>\$5,615,624</b>	<b>\$2,860,009</b>

<b>Part H. AAA Staffing (Total State):</b>	Total	Minority
Agency Executive/Management Staff	20	12
Other Paid Prof Staff - Planning	6	-
Other Paid Prof Staff - Development	16	4
Other Paid Prof Staff - Administration	22	2
Other Paid Prof Staff - Service Delivery	234	212
Other Paid Prof Staff - Access/Care Coord	52	16
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	47	18
Volunteers	309	207
<b>Total AAA Staff</b>	<b>705</b>	<b>470</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

**Comments:**