

FY2005 Profile of State OAA Programs: Alaska

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	-	-	\$0	\$0	0.00%	-	-	\$0
Homemaker	631	10,257	\$61,180	\$244,733	25.00%	7	-	\$6,143
Chore	29	430	\$2,940	\$4,887	60.16%	4	-	\$195
Home Delivered Meals	2,821	393,310	\$1,203,384	\$5,416,518	22.22%	28	-	\$475,712
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	1,469	81,268	\$454,746	\$1,079,004	42.14%	20	-	\$90,710
Congregate Meals	7,306	276,932	\$1,423,344	\$4,477,076	31.79%	29	-	\$705,866
Nutrition Counseling	1,592	1,041	\$34,564	\$44,535	77.61%	1	-	\$704
Transportation		168,309	\$733,672	\$1,263,461	58.07%	23	-	\$49,219
Legal Assistance		4,921	\$114,524	\$152,586	75.06%	1	-	\$4
Nutrition Education		865	\$58,860	\$81,019	72.65%	2	-	\$3,196
Information and Assistance		67,163	\$198,935	\$449,300	44.28%	21	-	\$19,572
Outreach		14,919	\$41,361	\$67,510	61.27%	41	-	\$4,528
Other Services			\$176,846	\$1,796,286	9.85%			\$159,534
Total			\$4,504,356	\$15,076,915				\$1,515,383
Unduplicated Count						41	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	1	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	1
Total SUA Staff	4	1

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,764,764	\$1,929,899	\$911,078
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00 %	0.00 %	0.00 %
Final Allotment After Transfers	\$1,764,764	\$1,929,899	\$911,078

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
Total AAA Staff	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: