

**FY 2003 Profile of State OAA Programs: West Virginia**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	1,810,354
Persons 60+ 2003	368,753
As a % of All Ages	20.4%
Persons 60-64	91,533
Persons 65-74	144,623
Persons 75-84	99,210
Persons 85+	33,387
# Women/100 Men Age 60+	132
Minority Persons 60+	13,968
Minority Persons 60+ As a % of All Persons 60+	3.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	125,377
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	34.5%
Persons 60+ Below Poverty Level *	44,460
As a % of All Persons 60+ for Whom Poverty is Determined *	12.6%
Minority Persons Below Poverty Level *	2,500
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.3%
Women 60+ Below Poverty Level *	29,737
As a % of Women 60+ for Whom Poverty is Determined *	14.8%
Persons 60+ in Census 2000	362,795
Persons 60+ Living in Rural Areas *	179,480
As a % of All Persons 60+ *	49.5%
Persons 60+ Living in Nursing Homes, and Other Institutions *	11,479
As a % of All Persons 60+ *	3.2%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	695
Number of Complaints (for cases closed)	1,309
Total Program Funding	\$800,129

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	60,191
Total Registered Services Clients	33,181
Total Minority Clients	1,344
As a % of All Clients	2.2%
African American Non Hispanic Clients As a % of Total Clients	2.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	11,438
As a % of Total Clients	19.0%
Minority Clients Below Poverty Level	519
As a % of All Minority Clients	38.6%
Rural Clients	36,093
As a % of Total Clients	60.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	219
Focal Point Which Are Senior Centers	118
Total Senior Centers	118
Total Senior Centers Receiving OAA \$	118

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	55	1,301	\$9,007	\$17,661	51.00%	4	-	-	\$33
Homemaker	1,010	29,044	\$141,125	\$300,266	47.00%	31	-	-	\$15,179
Chore	444	7,824	\$44,824	\$95,370	47.00%	17	-	-	\$9,781
Home Delivered Meals	9,161	1,258,196	\$2,201,249	\$5,644,228	39.00%	54	-	-	\$809,193
Adult Day Care/Health	108	23,098	\$52,002	\$96,300	54.00%	4	-	-	\$1,144
Case Management	778	1,716	\$11,796	\$16,159	73.00%	4	-	-	\$34
Congregate Meals	23,014	1,165,457	\$1,857,052	\$5,305,863	35.00%	55	-	-	\$1,167,417
Nutrition Counseling	56	56	\$344	\$491	70.00%	1	-	-	-
Assisted Transportation	1,947	50,064	\$178,286	\$414,619	43.00%	51	-	-	\$33,422
Transportation		415,729	\$1,113,028	\$2,588,437	43.00%	33	-	-	\$164,572
Legal Assistance		2,375	\$89,938	\$128,483	70.00%	10	-	-	\$1,100
Nutrition Education		14,840	\$21,831	\$42,806	51.00%	14	-	-	\$424
Information and Assistance		23,859	\$86,414	\$205,748	42.00%	36	-	-	\$3,546
Outreach		12,091	\$68,005	\$138,786	49.00%	36	-	-	\$5,596
Other			\$648,903	\$1,224,345	53.00%				\$32,885
<b>Total</b>			<b>\$6,523,804</b>	<b>\$16,219,562</b>					<b>\$2,244,326</b>
Unduplicated Count						67	-		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	1.00	1.21
Other Paid Prof Staff - Planning	4.50	-	1.90
Other Paid Prof Staff - Development	4.50	-	1.90
Other Paid Prof Staff - Administration	8.00	-	1.20
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.00	-	3.86
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>30.00</b>	<b>1.00</b>	<b>10.07</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,782,881	\$3,305,214	\$1,366,554
Transfer From:			
Part B:		\$0	\$13,923
Part C1:	\$0		\$951,077
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>(\$13,923)</b>	<b>(\$951,077)</b>	<b>\$965,000</b>
<b>Net % Change</b>	<b>-0.50%</b>	<b>-28.78%</b>	<b>70.62%</b>
<b>Final Allotment After Transfers</b>	<b>\$2,768,958</b>	<b>\$2,354,137</b>	<b>\$2,331,554</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	-	3.59
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>16.00</b>	<b>-</b>	<b>13.37</b>
Number of AAAs in State	4		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$100,193
Chapter 3: Elder Abuse	\$38,978
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**