

**FY 2003 Profile of State OAA Programs: Wisconsin**

| <b>Part A. Population Data:</b>  | Value     |
|--|-----------|
| Total Resident Population 2003   | 5,472,299 |
| Persons 60+ 2003   | 939,284   |
| As a % of All Ages   | 17.2%     |
| Persons 60-64  | 227,297   |
| Persons 65-74  | 349,112   |
| Persons 75-84  | 256,535   |
| Persons 85+  | 106,340   |
| # Women/100 Men Age 60+  | 130       |
| Minority Persons 60+   | 47,881    |
| Minority Persons 60+ As a % of All Persons 60+                                 | 5.1%      |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+                       | 2.8%      |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.7%      |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.4%      |
| Hispanic Persons 60+ As a % of all Persons 60+                                 | 1.1%      |
| Persons 60+ (Non-Institutionalized) with Mobility Limitations *                | 220,434   |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) *                   | 24.2%     |
| Persons 60+ Below Poverty Level *  | 62,160    |
| As a % of All Persons 60+ for Whom Poverty is Determined *                     | 7.2%      |
| Minority Persons Below Poverty Level *   | 7,258     |
| As a % of Minority Persons 60+ For Whom Poverty is Determined *                | 17.8%     |
| Women 60+ Below Poverty Level *  | 42,977    |
| As a % of Women 60+ for Whom Poverty is Determined *                           | 8.8%      |
| Persons 60+ in Census 2000   | 907,552   |
| Persons 60+ Living in Rural Areas *  | 305,925   |
| As a % of All Persons 60+ *  | 33.7%     |
| Persons 60+ Living in Nursing Homes, and Other Institutions *                  | 41,240    |
| As a % of All Persons 60+ *  | 4.5%      |
| * Figures fre from Census 2000   |           |

| <b>Part B. Long Term Care Ombudsman Program:</b> |             |
|--|-------------|
| # of Designated Local Ombudsman Entities         | 6           |
| # of Paid Staff FTEs (state/local)               | 17.00       |
| # of Certified Volunteers (state/local)          | 0.00        |
| Number of Cases Closed                           | 1,375       |
| Number of Complaints (for cases closed)          | 4,454       |
| Total Program Funding                            | \$1,355,400 |

| <b>Part C. Title VI Grants In State:</b> |             |
|--|-------------|
| No. of Title VI Grantees                 | 17          |
| Total Allotments                         | \$1,129,210 |

| <b>Part D. Title III Clients:</b>  | Value   |
|--|---------|
| Total Clients  | 163,853 |
| Total Registered Services Clients  | 90,748  |
| Total Minority Clients   | 8,081   |
| As a % of All Clients  | 4.9%    |
| African American Non Hispanic Clients As a % of Total Clients            | 1.5%    |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.4%    |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 2.6%    |
| Hispanic Clients As a % of Total Clients                                 | 0.4%    |
| Clients Below Poverty Level  | 35,288  |
| As a % of Total Clients  | 21.5%   |
| Minority Clients Below Poverty Level                                     | 3,364   |
| As a % of All Minority Clients   | 41.6%   |
| Rural Clients  | 111,877 |
| As a % of Total Clients  | 68.3%   |

| <b>Part E. Focal Points/Senior Centers:</b> |     |
|---|-----|
| Total Focal Points                          | 82  |
| Focal Point Which Are Senior Centers        | 0   |
| Total Senior Centers                        | 273 |
| Total Senior Centers Receiving OAA \$       | 0   |

**Comments:**

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| <b>Part F. Service Profile:</b> |                |               |                     |                     |          |           |          |     |                     |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|---------------------|
| Service                         | Persons Served | Service Units | Expenditures        |                     |          | Providers |          |     | Pgm. Income Earned  |
|                                 |                |               | Title III           | Total Service       | %TIII \$ | Total     | Minority | AAA |                     |
| Personal Care                   | 1,155          | 24,149        | \$156,111           | \$210,961           | 74.00%   | 45        | 4        | -   | \$27,205            |
| Homemaker                       | 1,246          | 26,710        | \$71,110            | \$122,603           | 58.00%   | 32        | 5        | -   | \$25,381            |
| Chore                           | 936            | 49,803        | \$112,896           | \$434,215           | 26.00%   | 58        | 7        | -   | \$12,536            |
| Home Delivered Meals            | 20,624         | 2,730,405     | \$4,945,317         | \$8,107,077         | 61.00%   | 141       | 20       | -   | \$5,444,621         |
| Adult Day Care/Health           | 972            | 168,778       | \$128,905           | \$1,432,278         | 9.00%    | 28        | 6        | -   | \$282,635           |
| Case Management                 | 1,949          | 6,747         | \$12,160            | \$152,000           | 8.00%    | 23        | 5        | -   | -                   |
| Congregate Meals                | 50,631         | 2,589,788     | \$9,460,030         | \$15,258,113        | 62.00%   | 151       | 20       | -   | \$4,324,505         |
| Nutrition Counseling            | 2,241          | 3,523         | \$185,296           | \$343,141           | 54.00%   | 29        | 6        | -   | \$47,545            |
| Assisted Transportation         | 10,994         | 145,964       | \$220,385           | \$1,695,269         | 13.00%   | 41        | 12       | -   | \$185,078           |
| Transportation                  |                | 1,591,169     | \$1,213,645         | \$4,045,483         | 30.00%   | 78        | 15       | -   | \$328,710           |
| Legal Assistance                |                | 98,267        | \$805,832           | \$2,518,225         | 32.00%   | 65        | 10       | -   | \$18,163            |
| Nutrition Education             |                | 13,903        | \$113,432           | \$159,763           | 71.00%   | 58        | 8        | -   | \$5,480             |
| Information and Assistance      |                | 218,883       | \$572,939           | \$1,332,416         | 43.00%   | 67        | 10       | -   | \$62,469            |
| Outreach                        |                | 268,690       | \$406,242           | \$1,624,968         | 25.00%   | 104       | 12       | -   | \$45,681            |
| Other                           |                |               | \$1,456,074         | \$6,933,686         | 21.00%   |           |          |     | \$304,623           |
| <b>Total</b>                    |                |               | <b>\$19,860,374</b> | <b>\$44,370,199</b> |          |           |          |     | <b>\$11,114,632</b> |
| Unduplicated Count              |                |               |                     |                     |          | 363       | 20       |     |                     |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority | Title III    |
|---|--------------|----------|--------------|
| Agency Executive/Management Staff         | 6.00         | -        | 0.75         |
| Other Paid Prof Staff - Planning          | 5.70         | -        | 0.75         |
| Other Paid Prof Staff - Development       | 20.00        | -        | 7.00         |
| Other Paid Prof Staff - Administration    | 3.00         | -        | 1.00         |
| Other Paid Prof Staff - Service Delivery  | -            | -        | -            |
| Other Paid Prof Staff - Access/Care Coord | -            | -        | -            |
| Other Paid Prof Staff - Other             | -            | -        | -            |
| Clerical/Support Staff                    | 4.00         | -        | 1.50         |
| Volunteers                                | -            | -        | -            |
| <b>Total SUA Staff</b>                    | <b>38.70</b> | <b>-</b> | <b>11.00</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |                  |                    |                 |
|---|------------------|--------------------|-----------------|
| Pre-Transfer  | To Part B        | To Part C1         | To Part C2      |
| Allotment   | \$6,680,427      | \$7,585,311        | \$3,418,512     |
| Transfer From:  |                  |                    |                 |
| Part B:   |                  | \$0                | \$0             |
| Part C1:  | \$165,550        |                    | \$85,765        |
| Part C2:  | \$0              | \$0                |                 |
| <b>Net Transfer \$</b>                                    | <b>\$165,550</b> | <b>(\$251,315)</b> | <b>\$85,765</b> |
| Net % Change  | 2.48%            | -3.31%             | 2.51%           |
| Final Allotment After Transfers                           | \$6,845,977      | \$7,333,996        | \$3,504,277     |

| <b>Part H. AAA Staff (Total State):</b>   | Total        | Minority    | Title III    |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff         | 7.00         | 0.75        | 5.25         |
| Other Paid Prof Staff - Planning          | 8.88         | -           | 8.38         |
| Other Paid Prof Staff - Development       | 3.25         | -           | 3.25         |
| Other Paid Prof Staff - Administration    | 6.45         | 2.00        | 6.45         |
| Other Paid Prof Staff - Service Delivery  | 4.50         | -           | 1.00         |
| Other Paid Prof Staff - Access/Care Coord | 2.10         | -           | 1.35         |
| Other Paid Prof Staff - Other             | 0.25         | -           | 0.15         |
| Clerical/Support Staff                    | 10.10        | 2.00        | 9.10         |
| Volunteers                                | 2.50         | -           |              |
| <b>Total AAA Staff</b>                    | <b>45.03</b> | <b>4.75</b> | <b>34.93</b> |
| Number of AAAs in State                   | 6            |             |              |

| <b>Part K. Title VII Expenditures:</b> |           |
|--|-----------|
| Chapter 2: Ombudsman Program           | \$278,978 |
| Chapter 3: Elder Abuse                 | \$97,505  |
| Chapter 4: Legal Assistance            |           |
| Chapter 5: Benefits Assistance         | -         |

**Comments:**