

FY 2003 Profile of State OAA Programs: Washington

Part A. Population Data:	Value
Total Resident Population 2003	6,131,445
Persons 60+ 2003	939,001
As a % of All Ages	15.3%
Persons 60-64	248,418
Persons 65-74	344,442
Persons 75-84	249,139
Persons 85+	97,002
# Women/100 Men Age 60+	123
Minority Persons 60+	99,930
Minority Persons 60+ As a % of All Persons 60+	10.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	5.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	2.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 240,913
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 27.6%
Persons 60+ Below Poverty Level	* 65,138
As a % of All Persons 60+ for Whom Poverty is Determined	* 7.7%
Minority Persons Below Poverty Level	* 12,869
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 15.5%
Women 60+ Below Poverty Level	* 43,266
As a % of Women 60+ for Whom Poverty is Determined	* 9.2%
Persons 60+ in Census 2000	873,223
Persons 60+ Living in Rural Areas	* 174,947
As a % of All Persons 60+	* 20.0%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 23,330
As a % of All Persons 60+	* 2.7%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	24.00
# of Certified Volunteers (state/local)	440.00
Number of Cases Closed	2,999
Number of Complaints (for cases closed)	4,320
Total Program Funding	\$1,339,199

Part C. Title VI Grants In State:	
No. of Title VI Grantees	44
Total Allotments	\$2,807,170

Part D. Title III Clients:	Value
Total Clients	257,229
Total Registered Services Clients	56,432
Total Minority Clients	90,560
As a % of All Clients	35.2%
African American Non Hispanic Clients As a % of Total Clients	15.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	13.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.8%
Hispanic Clients As a % of Total Clients	2.9%
Clients Below Poverty Level	42,628
As a % of Total Clients	16.6%
Minority Clients Below Poverty Level	17,337
As a % of All Minority Clients	19.1%
Rural Clients	29,100
As a % of Total Clients	11.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	86
Focal Point Which Are Senior Centers	73
Total Senior Centers	260
Total Senior Centers Receiving OAA \$	125

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,175	196,488	\$160,862	\$1,787,356	9.00%	28	-	-	\$69,628
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	11,495	1,664,786	\$2,829,433	\$5,547,908	51.00%	35	3	-	\$1,403,604
Adult Day Care/Health	593	98,590	\$194,932	\$886,055	22.00%	20	2	-	\$12,377
Case Management	2,947	28,618	\$781,438	\$1,817,298	43.00%	27	2	2	\$5,693
Congregate Meals	51,324	1,538,543	\$4,735,590	\$8,164,810	58.00%	49	9	-	\$2,145,371
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		214,839	\$879,161	\$1,569,930	56.00%	37	2	-	\$35,679
Legal Assistance		32,515	\$757,029	\$796,873	95.00%	10	-	-	\$4,329
Nutrition Education		3,104	\$39,182	\$66,410	59.00%	7	-	1	-
Information and Assistance		283,468	\$1,496,390	\$4,275,400	35.00%	30	3	-	-
Outreach		12,423	\$121,043	\$208,695	58.00%	10	2	-	\$7,195
Other			-	-	0.00%				-
Total			\$11,995,060	\$25,120,734					\$3,683,876
Unduplicated Count						223	23		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	12.00	1.00	12.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	14.00	1.00	14.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,427,734	\$6,365,015	\$3,289,203
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$877,491		\$0
Part C2:	\$110,911	\$0	
Net Transfer \$	\$988,402	(\$877,491)	(\$110,911)
Net % Change	15.38%	-13.79%	-3.37%
Final Allotment After Transfers	\$7,416,136	\$5,487,524	\$3,178,292

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.50	2.00	3.42
Other Paid Prof Staff - Planning	18.00	1.75	3.51
Other Paid Prof Staff - Development	18.50	1.50	3.06
Other Paid Prof Staff - Administration	95.00	11.00	20.18
Other Paid Prof Staff - Service Delivery	336.00	91.50	81.95
Other Paid Prof Staff - Access/Care Coord	91.60	27.50	26.11
Other Paid Prof Staff - Other	17.50	1.50	4.83
Clerical/Support Staff	122.25	19.25	32.35
Volunteers	-	-	-
Total AAA Staff	712.35	156.00	175.41
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$33,669
Chapter 3: Elder Abuse	\$46,782
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: