

FY 2003 Profile of State OAA Programs: Virginia

Part A. Population Data:	Value
Total Resident Population 2003	7,386,330
Persons 60+ 2003	1,150,368
As a % of All Ages	15.6%
Persons 60-64	316,941
Persons 65-74	444,745
Persons 75-84	289,323
Persons 85+	99,359
# Women/100 Men Age 60+	131
Minority Persons 60+	230,674
Minority Persons 60+ As a % of All Persons 60+	20.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	16.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	294,803
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.7%
Persons 60+ Below Poverty Level *	94,341
As a % of All Persons 60+ for Whom Poverty is Determined *	9.2%
Minority Persons Below Poverty Level *	37,278
As a % of Minority Persons 60+ For Whom Poverty is Determined *	18.3%
Women 60+ Below Poverty Level *	63,808
As a % of Women 60+ for Whom Poverty is Determined *	10.9%
Persons 60+ in Census 2000	1,065,502
Persons 60+ Living in Rural Areas *	354,641
As a % of All Persons 60+ *	33.3%
Persons 60+ Living in Nursing Homes, and Other Institutions *	38,560
As a % of All Persons 60+ *	3.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	20
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	74.00
Number of Cases Closed	651
Number of Complaints (for cases closed)	1,492
Total Program Funding	\$1,503,062

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	65,209
Total Registered Services Clients	36,819
Total Minority Clients	18,443
As a % of All Clients	28.3%
African American Non Hispanic Clients As a % of Total Clients	24.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	44,358
As a % of Total Clients	68.0%
Minority Clients Below Poverty Level	15,973
As a % of All Minority Clients	86.6%
Rural Clients	20,288
As a % of Total Clients	31.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	221
Focal Point Which Are Senior Centers	128
Total Senior Centers	159
Total Senior Centers Receiving OAA \$	126

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	2,498	181,613	\$650,950	\$3,254,750	20.00%	66	7	8	\$849
Homemaker	3,039	231,400	\$635,841	\$3,027,814	21.00%	44	4	15	\$134,425
Chore	552	6,521	\$46,374	\$165,621	28.00%	4	2	2	\$3,200
Home Delivered Meals	13,599	2,777,247	\$4,948,704	\$10,758,052	46.00%	50	3	18	\$519,239
Adult Day Care/Health	758	348,321	\$75,687	\$1,892,175	4.00%	32	4	8	\$360,739
Case Management	823	9,727	\$488,500	\$542,778	90.00%	17	3	15	\$130
Congregate Meals	16,870	969,290	\$4,028,029	\$7,459,313	54.00%	60	4	20	\$547,536
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		672,383	\$2,281,656	\$5,306,177	43.00%	54	8	16	\$205,480
Legal Assistance		6,823	\$239,030	\$356,761	67.00%	26	3	4	\$250
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		178,636	\$2,582,066	\$3,489,278	74.00%	24	3	24	\$814
Outreach		54,010	\$469,039	\$837,570	56.00%	23	1	21	\$3,759
Other			\$1,762,788	\$6,295,671	28.00%				\$34,360
Total			\$18,208,664	\$43,385,961					\$1,810,781
Unduplicated Count						251	42		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	2.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	1.00	-	-
Other Paid Prof Staff - Administration	4.00	3.00	2.00
Other Paid Prof Staff - Service Delivery	7.00	-	1.00
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	2.00	1.00	2.00
Clerical/Support Staff	3.00	2.00	2.00
Volunteers	0.50	0.50	-
Total SUA Staff	24.50	8.50	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,843,086	\$7,766,557	\$4,013,468
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,356,005		\$1,048,485
Part C2:	\$0	\$0	
Net Transfer \$	\$2,356,005	(\$3,404,490)	\$1,048,485
Net % Change	30.04%	-43.84%	26.12%
Final Allotment After Transfers	\$10,199,091	\$4,362,067	\$5,061,953

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	114.65	15.70	90.78
Other Paid Prof Staff - Planning	26.30	5.20	18.00
Other Paid Prof Staff - Development	25.71	3.83	18.20
Other Paid Prof Staff - Administration	73.65	14.82	53.20
Other Paid Prof Staff - Service Delivery	775.02	248.42	530.18
Other Paid Prof Staff - Access/Care Coord	158.00	37.61	124.32
Other Paid Prof Staff - Other	1.00	1.00	0.50
Clerical/Support Staff	129.29	38.55	97.84
Volunteers	304.94	41.52	
Total AAA Staff	1,608.56	406.65	933.02
Number of AAAs in State	25		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$314,835
Chapter 3: Elder Abuse	\$118,327
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: