

**FY 2003 Profile of State OAA Programs: Utah**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	2,351,467
Persons 60+ 2003	272,481
As a % of All Ages	11.6%
Persons 60-64	69,474
Persons 65-74	106,778
Persons 75-84	71,358
Persons 85+	24,871
# Women/100 Men Age 60+	121
Minority Persons 60+	19,675
Minority Persons 60+ As a % of All Persons 60+	7.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	4.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	64,479
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.5%
Persons 60+ Below Poverty Level *	14,353
As a % of All Persons 60+ for Whom Poverty is Determined *	5.8%
Minority Persons Below Poverty Level *	2,460
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.0%
Women 60+ Below Poverty Level *	9,539
As a % of Women 60+ for Whom Poverty is Determined *	7.1%
Persons 60+ in Census 2000	252,677
Persons 60+ Living in Rural Areas *	35,892
As a % of All Persons 60+ *	14.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,723
As a % of All Persons 60+ *	2.7%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	22.00
Number of Cases Closed	1,851
Number of Complaints (for cases closed)	3,891
Total Program Funding	\$441,081

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$108,390

<b>Part D. Title III Clients:</b>	Value
Total Clients	46,866
Total Registered Services Clients	29,790
Total Minority Clients	2,811
As a % of All Clients	6.0%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	3.8%
Clients Below Poverty Level	9,886
As a % of Total Clients	21.1%
Minority Clients Below Poverty Level	1,445
As a % of All Minority Clients	51.4%
Rural Clients	18,220
As a % of Total Clients	38.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	75
Focal Point Which Are Senior Centers	71
Total Senior Centers	99
Total Senior Centers Receiving OAA \$	93

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	11	3,100	\$54,621	\$70,936	77.00%	41	-	1	\$889
Homemaker	306	26,695	\$30,635	\$135,793	22.56%	53	-	1	\$796
Chore	961	13,660	\$27,331	\$101,226	27.00%	21	-	1	\$118
Home Delivered Meals	9,465	1,063,019	\$978,419	\$5,435,661	18.00%	23	-	10	\$1,384,819
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	714	16,403	\$9,807	\$17,513	56.00%	8	-	8	\$887
Congregate Meals	23,026	924,120	\$1,592,531	\$4,976,659	32.00%	35	1	22	\$1,386,522
Nutrition Counseling	632	807	\$15,050	\$23,154	65.00%	17	-	9	\$393
Assisted Transportation	555	6,484	\$17,437	\$67,065	26.00%	17	-	8	\$4,947
Transportation		220,865	\$485,191	\$2,109,526	23.00%	34	-	10	\$110,841
Legal Assistance		3,332	\$40,658	\$86,506	47.00%	13	-	2	\$137
Nutrition Education		32,658	-	-	0.00%	30	-	8	-
Information and Assistance		161,384	\$141,775	\$708,875	20.00%	47	-	11	\$9,325
Outreach		10,553	\$50,183	\$128,674	39.00%	45	-	11	\$5,393
Other			\$913,248	\$4,151,127	22.00%				\$216,963
<b>Total</b>			<b>\$4,356,886</b>	<b>\$18,012,717</b>					<b>\$3,122,030</b>
Unduplicated Count						137	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.50
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	2.00
Other Paid Prof Staff - Administration	2.50	-	2.35
Other Paid Prof Staff - Service Delivery	5.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.40	-	4.05
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>17.90</b>	<b>-</b>	<b>12.90</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,852,498	\$1,962,348	\$947,961
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>		<b>(\$247,497)</b>	<b>\$247,497</b>
<b>Net % Change</b>		<b>-12.61%</b>	<b>26.11%</b>
<b>Final Allotment After Transfers</b>		<b>\$1,714,851</b>	<b>\$1,195,458</b>

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	19.25	1.00	14.45
Other Paid Prof Staff - Planning	6.25	1.00	3.25
Other Paid Prof Staff - Development	2.25	-	1.25
Other Paid Prof Staff - Administration	15.00	3.00	8.00
Other Paid Prof Staff - Service Delivery	224.25	37.25	139.25
Other Paid Prof Staff - Access/Care Coord	79.00	6.00	22.00
Other Paid Prof Staff - Other	23.00	3.00	23.00
Clerical/Support Staff	43.80	3.50	21.80
Volunteers	815.50	2.00	
<b>Total AAA Staff</b>	<b>1,228.30</b>	<b>56.75</b>	<b>233.00</b>
Number of AAAs in State	12		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$50,437
Chapter 3: Elder Abuse	\$20,802
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**