FY 2003 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 2003	294,669,525
Persons 60+ 2003	48,643,832
As a % of All Ages	16.5%
Persons 60-64	12,275,482
Persons 65-74	18,591,327
Persons 75-84	12,953,804
Persons 85+	4,713,465
# Women/100 Men Age 60+	131
Minority Persons 60+	9,512,218
Minority Persons 60+ As a % of	19.6%
All Persons 60+	
Black Non-Hispanic Persons 60+	8.8%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	3.1%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	0.5%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	7.6%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with *	13,001,595
Mobility Limitations	
As a % of All Persons 60+ *	28.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level *	4,595,271
As a % of All Persons 60+ for Whom Poverty *	10.3%
is Determined	
Minority Persons Below Poverty Level *	1,788,289
As a % of All Minority Persons 60+ for Whom * Poverty is Determined	21.4%
Women 60+ Below Poverty Level *	3,082,863
As a % of All Women 60+ for Whom Poverty *	12.2%
is Determined	
Persons 60+ in Census 2000	46,382,901
Persons 60+ Living in Rural Areas *	10,394,148
As a % of All Persons 60+ *	22.4%
Persons 60+ Living in Nursing Homes, and *	1,724,012
Other Institutions	
As a % of All Persons 60+ *	3.7%

* Figures fre from Census 2000	
Part B. Long Term Care Ombudsman Program	:
# of Designated Local Ombudsman Entities	573
# of Paid Staff FTEs (state/local)	1148.00
# of Certified Volunteers (state/local)	8,353.00
Number of Cases Closed	177,083
Number of Complaints (for cases closed)	286,249
Total Program Funding	\$67,992,747

Part C. Title VI Grants In State:			
No. of Title VI Grantees	422		
Total Allotments	\$31,863,702		

Part D. Title III Clients:	Value
Total Clients	8,197,146
Total Registered Services Clients	3,106,381
Total Minority Clients	1,855,222
As a % of All Clients	22.6%
African American Non Hispanic Clients As a % of Total Clients	11.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	6.8%
Clients Below Poverty Level	2,311,312
As a % of Total Clients	28.2%
Minority Clients Below Poverty Level	900,084
As a % of All Minority Clients	48.5%
Rural Clients	2,283,066
As a % of Total Clients	27.9%

Part E. Focal Points/Senior Centers:				
Total Focal Points	9,526			
Focal Point Which Are Senior Centers	7,104			
Total Senior Centers	10,829			
Total Senior Centers Receiving OAA \$	6,045			

Comments:

FY 2003 Profile of United States OAA Programs

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	79,728	9,062,786	\$16,928,237	\$101,806,628		2,835	334	79	\$12,553,142
Homemaker	128,359	9,328,207	\$30,196,794	\$109,526,287	27.57%	2,891	373	107	\$13,950,707
Chore	45,545	1,169,965	\$8,257,617	\$21,036,529	39.25%	1,059	201	45	\$1,493,638
Home Delivered Meals	950,718	142,624,376	\$210,296,399	\$659,497,434	31.89%	3,879	353	289	\$111,800,996
Adult Day Care/Health	35,867	9,854,769	\$9,725,986	\$66,615,546	14.60%	1,495	250	40	\$15,952,852
Case Management	412,564	3,735,582	\$22,698,541	\$113,850,487	19.94%	1,079	233	276	\$7,010,100
Congregate Meals	1,836,552	105,731,994	\$276,952,244	\$620,549,344	44.63%	4,365	457	302	\$118,587,443
Nutrition Counseling	32,609	74,659	\$1,505,390	\$2,685,159	56.06%	412	123	101	\$49,757
Assisted Transportation	62,274	2,189,407	\$3,611,591	\$15,124,882	23.88%	1,048	186	38	\$834,757
Transportation		36,019,342	\$78,437,319	\$185,686,502	42.24%	3,014	358	156	\$13,028,804
Legal Assistance		1,109,016	\$23,411,301	\$46,049,050	50.84%	965	143	94	\$1,962,251
Nutrition Education		1,111,004	\$2,658,426	\$4,904,547	54.20%	1,588	228	110	\$46,759
Information and Assistance		12,583,237	\$46,361,271	\$105,053,635	44.13%	2,041	228	433	\$1,210,366
Outreach		1,902,718	\$11,533,848	\$26,458,073	43.59%	1,510	222	206	\$836,586
Other			\$93,213,310	\$328,511,303	28.37%				\$12,704,245
Total			\$835,788,274	\$2,407,355,406				·	\$312,022,403
Unduplicated Count						12,911	1,208		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	362.28	66.07	170.64
Other Paid Prof Staff - Planning	295.28	53.09	150.98
Other Paid Prof Staff - Development	300.58	57.79	140.22
Other Paid Prof Staff - Administration	782.92	169.70	387.56
Other Paid Prof Staff - Service Delivery	521.02	131.64	103.22
Other Paid Prof Staff - Access/Care Coord	672.78	130.83	76.45
Other Paid Prof Staff - Other	187.40	25.18	70.45
Clerical/Support Staff	753.25	219.95	165.48
Volunteers	1,239.38	226.88	0.00
Total SUA Staff	5,114.88	1,081.12	1,265.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$354,611,226	\$383,443,694	\$180,444,616		
Transfer From:					
Part B:		\$211,696	\$2,299,068		
Part C1:	\$32,022,468		\$27,282,738		
Part C2:	\$5,060,807	\$0			
Net Transfer \$	\$35,469,878	(\$60,952,390)	\$25,482,512		
Net % Change	10.00%	-15.90%	14.12%		
Final Allotment After Transfers	\$390,081,104	\$322,491,304	\$205,927,128		

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	1,370.31	199.11	789.69
Other Paid Prof Staff - Planning	613.59	100.19	381.33
Other Paid Prof Staff - Development	549.72	117.03	285.39
Other Paid Prof Staff - Administration	2,133.72	454.11	1,174.71
Other Paid Prof Staff - Service Delivery	8,803.59	2,342.88	4,023.94
Other Paid Prof Staff - Access/Care Coord	5,636.27	1,021.38	2,000.43
Other Paid Prof Staff - Other	972.74	205.80	379.54
Clerical/Support Staff	2,959.66	723.46	1,111.98
Volunteers	18,263.75	2,528.14	
Total AAA Staff	41,303.35	7,692.10	10,147.01
Number of AAAs	645		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	12,359,489
Chapter 3: Elder Abuse	\$3,748,062
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$27,583

Comments: