

FY 2003 Profile of State OAA Programs: Puerto Rico

Part A. Population Data:	Value
Total Resident Population 2003	3,858,806
Persons 60+ 2003	618,972
As a % of All Ages	16.0%
Persons 60-64	169,796
Persons 65-74	254,285
Persons 75-84	85,137
Persons 85+	0
# Women/100 Men Age 60+	92
Minority Persons 60+	580,882
Minority Persons 60+ As a % of All Persons 60+	93.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.0%
Hispanic Persons 60+ As a % of all Persons 60+	99.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 209,002
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 35.7%
Persons 60+ Below Poverty Level	* 253,887
As a % of All Persons 60+ for Whom Poverty is Determined	* 43.9%
Minority Persons Below Poverty Level	* 252,654
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 44.1%
Women 60+ Below Poverty Level	* 149,150
As a % of Women 60+ for Whom Poverty is Determined	* 46.4%
Persons 60+ in Census 2000	585,701
Persons 60+ Living in Rural Areas	* 30,712
As a % of All Persons 60+	* 5.2%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 7,664
As a % of All Persons 60+	* 1.3%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	3
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	11.00
Number of Cases Closed	1,051
Number of Complaints (for cases closed)	2,621
Total Program Funding	\$416,466

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	182,725
Total Registered Services Clients	57,277
Total Minority Clients	182,725
As a % of All Clients	100.0%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	100.0%
Clients Below Poverty Level	102,326
As a % of Total Clients	56.0%
Minority Clients Below Poverty Level	102,326
As a % of All Minority Clients	56.0%
Rural Clients	49,336
As a % of Total Clients	27.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	137
Focal Point Which Are Senior Centers	137
Total Senior Centers	137
Total Senior Centers Receiving OAA \$	91

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	14,140	795,258	\$193,235	\$227,335	85.00%	91	91	-	-
Homemaker	4,175	804,994	\$1,969,035	\$2,316,512	85.00%	104	104	-	-
Chore	292	16,223	\$256,642	\$305,526	84.00%	91	91	-	-
Home Delivered Meals	7,270	1,467,815	\$1,542,089	\$1,814,222	85.00%	93	93	-	\$63,101
Adult Day Care/Health	7,987	1,435,468	\$264,674	\$311,381	85.00%	91	91	-	-
Case Management	23,107	576,136	\$419,207	\$493,185	85.00%	91	91	2	-
Congregate Meals	9,996	2,455,809	\$2,852,080	\$2,940,289	97.00%	91	91	-	\$120,191
Nutrition Counseling	1,874	21,097	\$127,773	\$209,464	61.00%	91	91	2	-
Assisted Transportation	12,568	514,274	\$98,695	\$116,112	85.00%	91	91	-	-
Transportation		1,816,785	\$505,440	\$594,635	85.00%	92	92	-	\$117,186
Legal Assistance		444	\$97,012	\$111,508	87.00%	91	91	-	-
Nutrition Education		3,713	\$181,537	\$213,573	85.00%	91	91	-	-
Information and Assistance		170,179	\$187,034	\$220,040	85.00%	91	91	2	-
Outreach		10,890	\$189,569	\$223,022	85.00%	91	91	-	-
Other			\$609,891	\$717,519	85.00%				-
Total			\$9,493,913	\$10,814,323					\$300,478
Unduplicated Count						104	104		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	11.00	11.00	1.00
Other Paid Prof Staff - Planning	2.00	2.00	-
Other Paid Prof Staff - Development	11.00	11.00	5.00
Other Paid Prof Staff - Administration	11.00	11.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	24.00	24.00	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	23.00	23.00	9.00
Volunteers	-	-	-
Total SUA Staff	82.00	82.00	19.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,311,304	\$4,269,237	\$2,206,183
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$92,379		\$0
Part C2:	\$82,609	\$0	
Net Transfer \$	\$174,988	(\$92,379)	(\$82,609)
Net % Change	4.06%	-2.16%	-3.74%
Final Allotment After Transfers	\$4,486,292	\$4,176,858	\$2,123,574

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	2.00	2.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	7.00	7.00	-
Other Paid Prof Staff - Administration	17.00	17.00	9.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	37.00	37.00	15.00
Other Paid Prof Staff - Other	1.00	1.00	1.00
Clerical/Support Staff	4.00	4.00	4.00
Volunteers	12.00	12.00	
Total AAA Staff	80.00	80.00	30.00
Number of AAAs in State	2		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$161,753
Chapter 3: Elder Abuse	\$62,926
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: