

FY 2003 Profile of State OAA Programs: Oregon

Part A. Population Data:	Value
Total Resident Population 2003	3,559,596
Persons 60+ 2003	606,142
As a % of All Ages	17.0%
Persons 60-64	152,574
Persons 65-74	221,115
Persons 75-84	166,476
Persons 85+	65,977
# Women/100 Men Age 60+	125
Minority Persons 60+	39,945
Minority Persons 60+ As a % of All Persons 60+	6.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	2.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	157,251
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	43,721
As a % of All Persons 60+ for Whom Poverty is Determined *	7.9%
Minority Persons Below Poverty Level *	5,071
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	28,171
As a % of Women 60+ for Whom Poverty is Determined *	9.1%
Persons 60+ in Census 2000	569,557
Persons 60+ Living in Rural Areas *	146,090
As a % of All Persons 60+ *	25.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	14,422
As a % of All Persons 60+ *	2.5%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	159.00
Number of Cases Closed	2,538
Number of Complaints (for cases closed)	3,915
Total Program Funding	\$706,320

Part C. Title VI Grants In State:	
No. of Title VI Grantees	12
Total Allotments	\$747,790

Part D. Title III Clients:	Value
Total Clients	101,231
Total Registered Services Clients	41,098
Total Minority Clients	3,976
As a % of All Clients	3.9%
African American Non Hispanic Clients As a % of Total Clients	0.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	1.6%
Clients Below Poverty Level	18,167
As a % of Total Clients	17.9%
Minority Clients Below Poverty Level	1,661
As a % of All Minority Clients	41.8%
Rural Clients	52,331
As a % of Total Clients	51.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	152
Focal Point Which Are Senior Centers	90
Total Senior Centers	115
Total Senior Centers Receiving OAA \$	78

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	568	35,669	\$30,676	\$613,520	5.00%	20	-	5	\$40,725
Homemaker	1,978	178,252	\$66,427	\$1,328,540	5.00%	42	-	16	\$280,375
Chore	12	903	\$12,688	\$18,659	68.00%	2	-	2	\$2,107
Home Delivered Meals	12,925	1,567,788	\$2,942,576	\$6,687,673	44.00%	44	-	16	\$1,849,737
Adult Day Care/Health	8	924	\$2,248	\$22,480	10.00%	4	-	-	-
Case Management	4,137	56,140	\$328,913	\$2,055,706	16.00%	29	-	17	\$163,193
Congregate Meals	25,948	1,092,766	\$2,655,467	\$5,649,930	47.00%	48	-	15	\$1,338,652
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	640	30,412	\$22,756	\$22,986	99.00%	6	-	3	\$114
Transportation		269,498	\$339,474	\$1,543,064	22.00%	53	-	5	\$57,846
Legal Assistance		8,538	\$237,995	\$626,303	38.00%	18	1	2	\$29,081
Nutrition Education		4,354	\$2,541	\$2,732	93.00%	8	-	3	-
Information and Assistance		234,708	\$565,789	\$1,285,884	44.00%	53	-	19	\$107,457
Outreach		6,928	\$289,817	\$322,019	90.00%	19	-	15	\$35,431
Other			\$1,435,244	\$2,278,165	63.00%				-
Total			\$8,932,611	\$22,457,660					\$3,904,718
Unduplicated Count						145	1		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.45
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	4.50	-	3.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	0.50
Volunteers	-	-	-
Total SUA Staff	8.50	-	4.45

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,192,470	\$4,300,995	\$2,145,373
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$629,015		\$849,826
Part C2:	\$0	\$0	
Net Transfer \$	\$629,015	(\$1,478,841)	\$849,826
Net % Change	15.00%	-34.38%	39.61%
Final Allotment After Transfers	\$4,821,485	\$2,822,154	\$2,995,199

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	41.25	1.72	15.52
Other Paid Prof Staff - Planning	7.41	-	4.47
Other Paid Prof Staff - Development	8.73	0.70	4.02
Other Paid Prof Staff - Administration	45.62	1.38	17.57
Other Paid Prof Staff - Service Delivery	244.40	6.43	78.11
Other Paid Prof Staff - Access/Care Coord	157.61	9.08	23.34
Other Paid Prof Staff - Other	71.20	8.25	10.18
Clerical/Support Staff	67.93	6.23	8.46
Volunteers	339.78	31.72	
Total AAA Staff	983.93	65.51	161.67
Number of AAAs in State	19		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$4,690
Chapter 3: Elder Abuse	\$49,262
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: