

FY 2003 Profile of State OAA Programs: Ohio

Part A. Population Data:	Value
Total Resident Population 2003	11,435,798
Persons 60+ 2003	2,013,419
As a % of All Ages	17.6%
Persons 60-64	496,648
Persons 65-74	760,953
Persons 75-84	559,419
Persons 85+	196,399
# Women/100 Men Age 60+	136
Minority Persons 60+	211,532
Minority Persons 60+ As a % of All Persons 60+	10.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	547,486
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.9%
Persons 60+ Below Poverty Level *	154,422
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	35,255
As a % of Minority Persons 60+ For Whom Poverty is Determined *	18.3%
Women 60+ Below Poverty Level *	107,931
As a % of Women 60+ for Whom Poverty is Determined *	10.0%
Persons 60+ in Census 2000	1,963,489
Persons 60+ Living in Rural Areas *	425,175
As a % of All Persons 60+ *	21.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	90,109
As a % of All Persons 60+ *	4.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	70.00
# of Certified Volunteers (state/local)	280.00
Number of Cases Closed	5,590
Number of Complaints (for cases closed)	9,969
Total Program Funding	\$4,293,079

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	284,082
Total Registered Services Clients	131,479
Total Minority Clients	40,030
As a % of All Clients	14.1%
African American Non Hispanic Clients As a % of Total Clients	12.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.8%
Clients Below Poverty Level	89,385
As a % of Total Clients	31.5%
Minority Clients Below Poverty Level	23,417
As a % of All Minority Clients	58.5%
Rural Clients	103,184
As a % of Total Clients	36.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	198
Focal Point Which Are Senior Centers	164
Total Senior Centers	203
Total Senior Centers Receiving OAA \$	143

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,214	305,248	\$1,046,021	\$6,153,065	17.00%	73	2	-	\$105,327
Homemaker	6,198	248,241	\$1,740,269	\$4,244,559	41.00%	71	5	-	\$92,918
Chore	2,595	31,839	\$148,780	\$826,556	18.00%	17	5	-	\$55,450
Home Delivered Meals	44,853	5,952,440	\$9,412,322	\$33,615,436	28.00%	105	13	-	\$3,355,421
Adult Day Care/Health	2,101	799,356	\$887,009	\$4,668,468	19.00%	76	7	-	\$361,474
Case Management	240	6,095	-	-	0.00%	2	-	-	-
Congregate Meals	77,478	2,787,090	\$7,889,791	\$17,151,720	46.00%	138	22	-	\$2,271,754
Nutrition Counseling	12	18	\$416	\$514	81.00%	1	-	-	\$12
Assisted Transportation	2,659	120,008	\$347,250	\$868,125	40.00%	29	5	-	\$40,786
Transportation		1,433,975	\$3,526,435	\$13,060,870	27.00%	167	20	-	\$555,725
Legal Assistance		26,316	\$794,197	\$1,443,995	55.00%	23	-	-	\$2,879
Nutrition Education		1,314	\$89,299	\$98,131	91.00%	37	5	-	-
Information and Assistance		2,020	-	-	0.00%	2	-	-	-
Outreach		20,982	\$123,335	\$493,340	25.00%	23	5	-	\$7,920
Other			\$7,940,513	\$36,093,241	22.00%				\$530,921
Total			\$33,945,637	\$118,718,018					\$7,380,587
Unduplicated Count						592	62		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	0.40
Other Paid Prof Staff - Planning	4.00	3.00	0.90
Other Paid Prof Staff - Development	8.00	1.00	1.70
Other Paid Prof Staff - Administration	65.00	14.00	14.20
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	7.00	1.00	1.50
Clerical/Support Staff	12.00	3.00	2.60
Volunteers	-	-	-
Total SUA Staff	98.00	22.00	21.30

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$14,453,106	\$16,390,151	\$7,395,951
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,174,192		\$2,548,729
Part C2:	\$0	\$0	
Net Transfer \$	\$1,174,192	(\$3,722,921)	\$2,548,729
Net % Change	8.12%	-22.71%	34.46%
Final Allotment After Transfers	\$15,627,298	\$12,667,230	\$9,944,680

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	118.17	18.00	42.68
Other Paid Prof Staff - Planning	16.80	4.00	13.20
Other Paid Prof Staff - Development	23.30	3.50	13.10
Other Paid Prof Staff - Administration	79.35	13.00	38.60
Other Paid Prof Staff - Service Delivery	111.28	12.00	21.60
Other Paid Prof Staff - Access/Care Coord	597.00	55.00	22.40
Other Paid Prof Staff - Other	82.67	7.00	3.00
Clerical/Support Staff	164.53	58.70	32.99
Volunteers	83.50	10.00	
Total AAA Staff	1,276.60	181.20	187.57
Number of AAAs in State	12		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$542,256
Chapter 3: Elder Abuse	\$210,951
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: