

FY 2003 Profile of State OAA Programs: Nevada

Part A. Population Data:	Value
Total Resident Population 2003	2,241,154
Persons 60+ 2003	351,058
As a % of All Ages	15.7%
Persons 60-64	100,271
Persons 65-74	147,557
Persons 75-84	81,174
Persons 85+	22,056
# Women/100 Men Age 60+	110
Minority Persons 60+	62,816
Minority Persons 60+ As a % of All Persons 60+	17.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	4.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	8.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	79,641
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.2%
Persons 60+ Below Poverty Level *	22,022
As a % of All Persons 60+ for Whom Poverty is Determined *	7.4%
Minority Persons Below Poverty Level *	5,559
As a % of Minority Persons 60+ For Whom Poverty is Determined *	11.2%
Women 60+ Below Poverty Level *	13,206
As a % of Women 60+ for Whom Poverty is Determined *	8.5%
Persons 60+ in Census 2000	304,071
Persons 60+ Living in Rural Areas *	29,903
As a % of All Persons 60+ *	9.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	4,991
As a % of All Persons 60+ *	1.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	4,653
Number of Complaints (for cases closed)	16,052
Total Program Funding	\$653,689

Part C. Title VI Grants In State:	
No. of Title VI Grantees	18
Total Allotments	\$1,047,520

Part D. Title III Clients:	Value
Total Clients	23,749
Total Registered Services Clients	14,220
Total Minority Clients	3,080
As a % of All Clients	13.3%
African American Non Hispanic Clients As a % of Total Clients	5.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.3%
Hispanic Clients As a % of Total Clients	4.5%
Clients Below Poverty Level	7,618
As a % of Total Clients	32.1%
Minority Clients Below Poverty Level	1,447
As a % of All Minority Clients	47.0%
Rural Clients	8,420
As a % of Total Clients	35.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	84
Focal Point Which Are Senior Centers	69
Total Senior Centers	69
Total Senior Centers Receiving OAA \$	46

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	720	60,175	\$325,366	\$613,898	53.00%	7	-	-	\$47,885
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	5,553	816,527	\$1,820,675	\$4,920,743	37.00%	26	-	-	\$587,559
Adult Day Care/Health	304	230,948	\$291,367	\$832,477	35.00%	3	-	-	\$215,659
Case Management	131	2,994	\$129,021	\$192,569	67.00%	2	-	-	\$28,302
Congregate Meals	8,344	528,160	\$806,676	\$3,226,704	25.00%	27	1	-	\$741,189
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		157,485	\$269,017	\$1,120,904	24.00%	16	1	-	\$56,160
Legal Assistance		12,864	\$134,068	\$418,963	32.00%	2	-	-	\$28,684
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		48,704	\$298,021	\$413,918	72.00%	6	1	-	\$9,031
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$651,345	\$1,142,711	57.00%				\$67,648
Total			\$4,725,556	\$12,882,886					\$1,782,117
Unduplicated Count						49	2		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.00	1.00	2.32
Other Paid Prof Staff - Planning	6.50	1.00	3.41
Other Paid Prof Staff - Development	3.50	-	2.99
Other Paid Prof Staff - Administration	17.00	5.00	4.86
Other Paid Prof Staff - Service Delivery	39.00	17.00	4.32
Other Paid Prof Staff - Access/Care Coord	61.00	13.00	0.27
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	24.00	6.00	1.05
Volunteers	-	-	-
Total SUA Staff	159.00	43.00	19.22

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,238,246	\$2,216,406	\$1,145,356
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$225,000		\$600,000
Part C2:	\$0	\$0	
Net Transfer \$	\$225,000	(\$825,000)	\$600,000
Net % Change	10.05%	-37.22%	52.39%
Final Allotment After Transfers	\$2,463,246	\$1,391,406	\$1,745,356

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$83,975
Chapter 3: Elder Abuse	\$32,668
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: