

**FY 2003 Profile of State OAA Programs: New Jersey**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	8,638,396
Persons 60+ 2003	1,495,460
As a % of All Ages	17.3%
Persons 60-64	371,618
Persons 65-74	555,511
Persons 75-84	415,514
Persons 85+	152,817
# Women/100 Men Age 60+	137
Minority Persons 60+	311,118
Minority Persons 60+ As a % of All Persons 60+	20.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	3.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	7.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	356,271
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.7%
Persons 60+ Below Poverty Level *	106,858
As a % of All Persons 60+ for Whom Poverty is Determined *	7.7%
Minority Persons Below Poverty Level *	40,971
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	74,454
As a % of Women 60+ for Whom Poverty is Determined *	9.2%
Persons 60+ in Census 2000	1,443,782
Persons 60+ Living in Rural Areas *	72,871
As a % of All Persons 60+ *	5.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	51,871
As a % of All Persons 60+ *	3.6%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	173.00
Number of Cases Closed	3,218
Number of Complaints (for cases closed)	5,413
Total Program Funding	\$1,483,768

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	370,606
Total Registered Services Clients	84,392
Total Minority Clients	73,493
As a % of All Clients	19.8%
African American Non Hispanic Clients As a % of Total Clients	12.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	5.1%
Clients Below Poverty Level	72,678
As a % of Total Clients	19.6%
Minority Clients Below Poverty Level	27,838
As a % of All Minority Clients	37.9%
Rural Clients	0
As a % of Total Clients	0.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	213
Focal Point Which Are Senior Centers	99
Total Senior Centers	273
Total Senior Centers Receiving OAA \$	113

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	129	5,001	\$52,917	\$77,819	68.00%	4	-	-	-
Homemaker	1,077	70,537	\$976,954	\$1,302,605	75.00%	29	1	-	-
Chore	1,464	38,044	\$480,361	\$814,171	59.00%	56	6	1	\$34,157
Home Delivered Meals	30,037	3,702,193	\$6,007,910	\$18,774,719	32.00%	48	5	9	\$2,048,866
Adult Day Care/Health	253	36,198	\$402,422	\$484,846	83.00%	39	-	2	-
Case Management	12,549	61,957	\$1,492,137	\$3,730,343	40.00%	58	5	9	-
Congregate Meals	35,081	2,044,380	\$9,051,596	\$18,857,492	48.00%	42	3	11	\$1,797,586
Nutrition Counseling	2,684	2,449	\$49,526	\$93,445	53.00%	21	2	10	-
Assisted Transportation	1,118	14,843	\$140,614	\$275,714	51.00%	28	6	-	\$9,999
Transportation		725,294	\$2,285,964	\$5,195,373	44.00%	41	1	4	\$162,546
Legal Assistance		24,807	\$858,683	\$1,160,382	74.00%	17	4	-	\$61,057
Nutrition Education		1,460	\$71,614	\$140,420	51.00%	24	4	11	-
Information and Assistance		348,276	\$1,499,754	\$3,946,721	38.00%	68	8	17	-
Outreach		38,833	\$419,807	\$1,076,428	39.00%	34	15	12	-
Other			\$2,215,851	\$5,539,628	40.00%				\$30,472
<b>Total</b>			<b>\$26,006,110</b>	<b>\$61,470,105</b>					<b>\$4,144,683</b>
Unduplicated Count						256	31		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	13.00	3.00	2.00
Other Paid Prof Staff - Planning	18.00	1.00	4.00
Other Paid Prof Staff - Development	20.00	3.00	5.00
Other Paid Prof Staff - Administration	28.00	10.00	9.00
Other Paid Prof Staff - Service Delivery	91.00	24.00	-
Other Paid Prof Staff - Access/Care Coord	20.00	8.00	4.00
Other Paid Prof Staff - Other	2.00	-	1.00
Clerical/Support Staff	40.00	19.00	5.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>232.00</b>	<b>68.00</b>	<b>30.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$10,627,579	\$12,187,785	\$5,438,350
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$83,378		\$696,291
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$83,378</b>	<b>(\$779,669)</b>	<b>\$696,291</b>
Net % Change	0.78%	-6.40%	12.80%
Final Allotment After Transfers	\$10,710,957	\$11,408,116	\$6,134,641

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	27.25	3.00	11.75
Other Paid Prof Staff - Planning	22.74	5.25	16.59
Other Paid Prof Staff - Development	12.48	2.50	7.53
Other Paid Prof Staff - Administration	50.78	14.75	40.48
Other Paid Prof Staff - Service Delivery	210.68	55.14	149.18
Other Paid Prof Staff - Access/Care Coord	152.57	26.50	103.22
Other Paid Prof Staff - Other	6.00	-	3.00
Clerical/Support Staff	70.75	22.00	31.25
Volunteers	657.00	52.00	
<b>Total AAA Staff</b>	<b>1,210.25</b>	<b>181.14</b>	<b>363.00</b>
Number of AAAs in State	21		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$268,052
Chapter 3: Elder Abuse	\$151,415
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**