

FY 2003 Profile of State OAA Programs: Nebraska

Part A. Population Data:	Value
Total Resident Population 2003	1,739,291
Persons 60+ 2003	301,473
As a % of All Ages	17.3%
Persons 60-64	69,086
Persons 65-74	112,344
Persons 75-84	83,878
Persons 85+	36,165
# Women/100 Men Age 60+	132
Minority Persons 60+	15,300
Minority Persons 60+ As a % of All Persons 60+	5.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	1.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	74,799
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.2%
Persons 60+ Below Poverty Level *	21,894
As a % of All Persons 60+ for Whom Poverty is Determined *	7.8%
Minority Persons Below Poverty Level *	2,134
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.4%
Women 60+ Below Poverty Level *	14,820
As a % of Women 60+ for Whom Poverty is Determined *	9.4%
Persons 60+ in Census 2000	296,151
Persons 60+ Living in Rural Areas *	111,715
As a % of All Persons 60+ *	37.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	16,285
As a % of All Persons 60+ *	5.5%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	60.00
Number of Cases Closed	1,060
Number of Complaints (for cases closed)	2,013
Total Program Funding	\$151,814

Part C. Title VI Grants In State:	
No. of Title VI Grantees	5
Total Allotments	\$293,560

Part D. Title III Clients:	Value
Total Clients	44,077
Total Registered Services Clients	37,370
Total Minority Clients	1,792
As a % of All Clients	4.1%
African American Non Hispanic Clients As a % of Total Clients	2.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	0.7%
Clients Below Poverty Level	5,028
As a % of Total Clients	11.4%
Minority Clients Below Poverty Level	281
As a % of All Minority Clients	15.7%
Rural Clients	24,834
As a % of Total Clients	56.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	194
Focal Point Which Are Senior Centers	164
Total Senior Centers	228
Total Senior Centers Receiving OAA \$	221

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	754	26,322	\$93,337	\$345,693	27.00%	26	-	4	\$100,586
Homemaker	2,799	110,287	\$533,317	\$1,300,773	41.00%	66	1	8	\$393,539
Chore	2,316	31,985	\$194,734	\$526,308	37.00%	52	5	9	\$88,015
Home Delivered Meals	10,024	874,965	\$1,051,468	\$4,381,117	24.00%	98	1	7	\$2,793,452
Adult Day Care/Health	60	3,103	\$1	\$1	100.00%	6	-	1	-
Case Management	7,769	48,977	\$185,380	\$3,089,667	6.00%	9	-	7	\$12,193
Congregate Meals	23,382	1,344,402	\$2,526,980	\$8,713,724	29.00%	132	2	8	\$4,598,135
Nutrition Counseling	541	3,365	\$98,242	\$127,587	77.00%	6	-	2	\$315
Assisted Transportation	897	26,673	\$20,913	\$149,379	14.00%	33	-	2	\$18,283
Transportation		247,309	\$82,467	\$1,178,100	7.00%	38	-	5	\$214,507
Legal Assistance		2,782	\$180,839	\$354,586	51.00%	3	-	1	\$50,201
Nutrition Education		3,549	\$10,169	\$32,803	31.00%	7	-	2	\$1,536
Information and Assistance		37,238	\$288,873	\$802,425	36.00%	18	-	6	\$22,018
Outreach		15,999	\$71,128	\$355,640	20.00%	17	-	5	\$37,318
Other			\$857,171	\$4,762,061	18.00%				\$2,346,066
Total			\$6,195,019	\$26,119,864					\$10,676,164
Unduplicated Count						226	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	0.60	-	-
Other Paid Prof Staff - Planning	1.45	-	-
Other Paid Prof Staff - Development	2.00	-	-
Other Paid Prof Staff - Administration	4.00	-	4.00
Other Paid Prof Staff - Service Delivery	1.15	0.30	-
Other Paid Prof Staff - Access/Care Coord	1.15	-	-
Other Paid Prof Staff - Other	0.05	-	-
Clerical/Support Staff	1.45	0.70	1.45
Volunteers	-	-	-
Total SUA Staff	11.85	1.00	5.45

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,302,669	\$2,738,194	\$1,115,524
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	19.50	2.00	8.85
Other Paid Prof Staff - Planning	4.13	-	2.50
Other Paid Prof Staff - Development	6.25	-	1.65
Other Paid Prof Staff - Administration	16.75	1.00	6.75
Other Paid Prof Staff - Service Delivery	190.62	16.00	135.00
Other Paid Prof Staff - Access/Care Coord	158.20	5.00	33.85
Other Paid Prof Staff - Other	6.00	1.00	-
Clerical/Support Staff	63.64	7.00	35.55
Volunteers	2,300.50	785.00	
Total AAA Staff	2,765.59	817.00	224.15
Number of AAAs in State	8		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$152,834
Chapter 3: Elder Abuse	\$15,461
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: