

FY 2003 Profile of State OAA Programs: North Carolina

Part A. Population Data:	Value
Total Resident Population 2003	8,407,248
Persons 60+ 2003	1,372,277
As a % of All Ages	16.3%
Persons 60-64	356,063
Persons 65-74	547,469
Persons 75-84	350,234
Persons 85+	118,511
# Women/100 Men Age 60+	136
Minority Persons 60+	253,761
Minority Persons 60+ As a % of All Persons 60+	18.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	16.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
Hispanic Persons 60+ As a % of all Persons 60+	1.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 402,388
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 31.1%
Persons 60+ Below Poverty Level	* 156,572
As a % of All Persons 60+ for Whom Poverty is Determined	* 12.6%
Minority Persons Below Poverty Level	* 58,499
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 25.8%
Women 60+ Below Poverty Level	* 108,919
As a % of Women 60+ for Whom Poverty is Determined	* 15.2%
Persons 60+ in Census 2000	1,292,553
Persons 60+ Living in Rural Areas	* 548,364
As a % of All Persons 60+	* 42.4%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 49,653
As a % of All Persons 60+	* 3.8%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	28.00
# of Certified Volunteers (state/local)	1,188.00
Number of Cases Closed	1,235
Number of Complaints (for cases closed)	3,868
Total Program Funding	\$1,916,080

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$192,450

Part D. Title III Clients:	Value
Total Clients	68,360
Total Registered Services Clients	54,429
Total Minority Clients	24,226
As a % of All Clients	35.4%
African American Non Hispanic Clients As a % of Total Clients	33.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	33,448
As a % of Total Clients	48.9%
Minority Clients Below Poverty Level	15,156
As a % of All Minority Clients	62.6%
Rural Clients	30,720
As a % of Total Clients	44.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	158
Total Senior Centers Receiving OAA \$	54

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,601	962,473	\$4,458,398	\$16,512,585	27.00%	112	-	-	\$258,008
Homemaker	380	47,871	\$221,750	\$821,296	27.00%	17	-	-	\$12,833
Chore	3,880	435,812	\$2,018,764	\$7,476,904	27.00%	84	-	1	\$116,826
Home Delivered Meals	20,522	3,223,650	\$4,442,409	\$9,451,934	47.00%	91	2	2	\$757,234
Adult Day Care/Health	1,120	100,943	\$467,591	\$1,669,968	28.00%	55	-	-	\$27,060
Case Management	266	2,023	\$4,160	\$13,867	30.00%	8	-	1	\$230
Congregate Meals	27,826	2,297,818	\$5,479,817	\$8,838,415	62.00%	96	3	2	\$1,018,725
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,199,372	\$2,421,965	\$8,073,217	30.00%	107	1	-	\$134,666
Legal Assistance		12,976	\$346,192	\$412,133	84.00%	39	1	-	\$5,901
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		77,524	\$174,084	\$580,280	30.00%	31	-	-	\$8,702
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$1,886,165	\$3,309,061	57.00%				\$3,451
Total			\$21,921,295	\$57,159,660					\$2,343,636
Unduplicated Count						289	7		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	3.00
Other Paid Prof Staff - Planning	4.63	1.25	3.52
Other Paid Prof Staff - Development	5.63	0.35	3.37
Other Paid Prof Staff - Administration	11.74	1.85	7.01
Other Paid Prof Staff - Service Delivery	1.80	0.50	1.50
Other Paid Prof Staff - Access/Care Coord	2.20	0.05	1.30
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	2.25
Volunteers	-	-	-
Total SUA Staff	33.00	4.00	21.95

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,514,393	\$9,421,556	\$4,868,710
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,000,000		\$500,000
Part C2:	\$0	\$0	
Net Transfer \$	\$3,000,000	(\$3,500,000)	\$500,000
Net % Change	31.53%	-37.15%	10.27%
Final Allotment After Transfers	\$12,514,393	\$5,921,556	\$5,368,710

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	20.19	0.17	13.05
Other Paid Prof Staff - Planning	24.39	4.48	12.76
Other Paid Prof Staff - Development	12.28	0.68	8.32
Other Paid Prof Staff - Administration	13.29	2.85	8.30
Other Paid Prof Staff - Service Delivery	35.50	8.08	22.28
Other Paid Prof Staff - Access/Care Coord	5.07	0.55	3.47
Other Paid Prof Staff - Other	3.27	0.32	0.81
Clerical/Support Staff	9.46	0.40	6.15
Volunteers	0.90	-	
Total AAA Staff	124.35	17.53	75.14
Number of AAAs in State	17		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$197,596
Chapter 3: Elder Abuse	\$150,402
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: