

FY 2003 Profile of State OAA Programs: Montana

Part A. Population Data:	Value
Total Resident Population 2003	917,621
Persons 60+ 2003	168,826
As a % of All Ages	18.4%
Persons 60-64	43,666
Persons 65-74	64,060
Persons 75-84	43,611
Persons 85+	17,489
# Women/100 Men Age 60+	119
Minority Persons 60+	8,044
Minority Persons 60+ As a % of All Persons 60+	4.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	3.0%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	42,336
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.6%
Persons 60+ Below Poverty Level *	14,514
As a % of All Persons 60+ for Whom Poverty is Determined *	9.5%
Minority Persons Below Poverty Level *	1,579
As a % of Minority Persons 60+ For Whom Poverty is Determined *	23.1%
Women 60+ Below Poverty Level *	9,265
As a % of Women 60+ for Whom Poverty is Determined *	11.3%
Persons 60+ in Census 2000	158,894
Persons 60+ Living in Rural Areas *	72,518
As a % of All Persons 60+ *	45.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,879
As a % of All Persons 60+ *	4.3%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	16.00
# of Certified Volunteers (state/local)	2.00
Number of Cases Closed	592
Number of Complaints (for cases closed)	1,287
Total Program Funding	\$535,837

Part C. Title VI Grants In State:	
No. of Title VI Grantees	23
Total Allotments	\$1,470,850

Part D. Title III Clients:	Value
Total Clients	118,891
Total Registered Services Clients	30,215
Total Minority Clients	1,178
As a % of All Clients	1.0%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	4,981
As a % of Total Clients	4.2%
Minority Clients Below Poverty Level	488
As a % of All Minority Clients	41.4%
Rural Clients	21,251
As a % of Total Clients	17.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	150
Focal Point Which Are Senior Centers	140
Total Senior Centers	179
Total Senior Centers Receiving OAA \$	168

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	415	13,393	\$40,119	\$121,573	33.00%	33	1	4	\$1,683
Homemaker	1,499	58,541	\$210,348	\$914,557	23.00%	54	3	5	\$159,792
Chore	96	1,425	\$6,308	\$11,902	53.00%	6	1	2	\$695
Home Delivered Meals	6,465	585,856	\$724,673	\$2,588,118	28.00%	131	10	6	\$888,766
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	149	18,131	\$2,500	\$83,333	3.00%	2	-	2	-
Congregate Meals	27,423	960,710	\$1,609,594	\$4,734,100	34.00%	214	13	7	\$1,583,015
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		223,146	\$284,965	\$1,238,978	23.00%	45	3	3	\$141,804
Legal Assistance		1,021	\$12,879	\$19,222	67.00%	21	1	3	-
Nutrition Education		1,840	\$1,461	\$1,804	81.00%	11	-	1	-
Information and Assistance		44,231	\$122,417	\$680,094	18.00%	23	2	11	-
Outreach		3,443	\$19,787	\$58,197	34.00%	13	1	7	-
Other			\$501,623	\$1,320,061	38.00%				\$165,918
Total			\$3,536,674	\$11,771,939					\$2,941,673
Unduplicated Count						263	13		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	3.50	-	3.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.50	-	1.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total SUA Staff	8.00	-	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,917,218	\$902,223
Transfer From:			
Part B:		\$11,696	\$5,437
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	(\$17,133)	\$11,696	\$5,437
Net % Change	-0.97%	0.61%	0.60%
Final Allotment After Transfers	\$1,755,923	\$1,928,914	\$907,660

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	7.25
Other Paid Prof Staff - Planning	1.80	-	0.20
Other Paid Prof Staff - Development	2.70	-	0.10
Other Paid Prof Staff - Administration	11.35	-	6.35
Other Paid Prof Staff - Service Delivery	34.50	2.00	28.20
Other Paid Prof Staff - Access/Care Coord	18.83	-	10.78
Other Paid Prof Staff - Other	5.50	-	3.50
Clerical/Support Staff	7.40	-	3.90
Volunteers	62.00	1.00	
Total AAA Staff	155.08	4.00	60.28
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$75,272
Chapter 3: Elder Abuse	\$75
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: