

**FY 2003 Profile of State OAA Programs: Mississippi**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	2,881,281
Persons 60+ 2003	469,602
As a % of All Ages	16.3%
Persons 60-64	120,195
Persons 65-74	186,461
Persons 75-84	119,170
Persons 85+	43,776
# Women/100 Men Age 60+	138
Minority Persons 60+	123,334
Minority Persons 60+ As a % of All Persons 60+	26.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	25.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	169,036
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	37.0%
Persons 60+ Below Poverty Level *	77,989
As a % of All Persons 60+ for Whom Poverty is Determined *	17.8%
Minority Persons Below Poverty Level *	39,689
As a % of Minority Persons 60+ For Whom Poverty is Determined *	34.3%
Women 60+ Below Poverty Level *	54,350
As a % of Women 60+ for Whom Poverty is Determined *	21.5%
Persons 60+ in Census 2000	457,144
Persons 60+ Living in Rural Areas *	238,500
As a % of All Persons 60+ *	52.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	19,662
As a % of All Persons 60+ *	4.3%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	3.00
Number of Cases Closed	602
Number of Complaints (for cases closed)	761
Total Program Funding	\$693,891

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$165,850

<b>Part D. Title III Clients:</b>	Value
Total Clients	47,200
Total Registered Services Clients	40,535
Total Minority Clients	22,960
As a % of All Clients	48.6%
African American Non Hispanic Clients As a % of Total Clients	48.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	26,171
As a % of Total Clients	55.4%
Minority Clients Below Poverty Level	17,687
As a % of All Minority Clients	77.0%
Rural Clients	29,728
As a % of Total Clients	63.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	87
Focal Point Which Are Senior Centers	7
Total Senior Centers	23
Total Senior Centers Receiving OAA \$	23

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	7,355	333,957	\$358,049	\$2,557,493	14.00%	18	7	4	\$3,140
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	20,298	2,725,314	\$1,576,517	\$3,941,293	40.00%	20	9	7	\$59,812
Adult Day Care/Health	468	47,515	\$340,319	\$597,051	57.00%	10	1	2	-
Case Management	6,031	85,857	\$218,218	\$532,239	41.00%	6	-	5	-
Congregate Meals	4,459	641,811	\$931,147	\$1,108,508	84.00%	18	8	6	\$62,665
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		448,497	\$415,165	\$1,153,236	36.00%	28	13	4	\$15,093
Legal Assistance		4,972	\$87,528	\$99,464	88.00%	11	5	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		14,047	\$150,905	\$173,454	87.00%	12	7	5	-
Outreach		22,214	\$291,784	\$347,362	84.00%	18	9	5	-
Other			-	-	0.00%				-
<b>Total</b>			<b>\$4,369,632</b>	<b>\$10,510,099</b>					<b>\$140,710</b>
Unduplicated Count						74	25		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	4.00	4.00	4.00
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	4.00	1.00	2.00
Clerical/Support Staff	3.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>12.00</b>	<b>7.00</b>	<b>10.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,365,005	\$3,890,251	\$1,721,942
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,340,019		\$1,140,440
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$1,340,019</b>	<b>(\$2,480,459)</b>	<b>\$1,140,440</b>
Net % Change	39.82%	-63.76%	66.23%
Final Allotment After Transfers	\$4,705,024	\$1,409,792	\$2,862,382

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	18.41	8.41	9.41
Other Paid Prof Staff - Planning	4.00	3.00	3.00
Other Paid Prof Staff - Development	6.14	3.00	6.14
Other Paid Prof Staff - Administration	15.00	11.00	15.00
Other Paid Prof Staff - Service Delivery	131.88	100.00	124.88
Other Paid Prof Staff - Access/Care Coord	130.60	79.00	85.60
Other Paid Prof Staff - Other	53.00	25.00	5.00
Clerical/Support Staff	11.00	6.00	5.00
Volunteers	-	-	
<b>Total AAA Staff</b>	<b>370.03</b>	<b>235.41</b>	<b>254.03</b>
Number of AAAs in State	10		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$42,445
Chapter 3: Elder Abuse	\$17,525
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**