

FY 2003 Profile of State OAA Programs: Missouri

Part A. Population Data:	Value
Total Resident Population 2003	5,704,484
Persons 60+ 2003	1,013,282
As a % of All Ages	17.8%
Persons 60-64	253,302
Persons 65-74	386,086
Persons 75-84	270,479
Persons 85+	103,415
# Women/100 Men Age 60+	134
Minority Persons 60+	100,348
Minority Persons 60+ As a % of All Persons 60+	9.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	292,880
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.8%
Persons 60+ Below Poverty Level *	91,369
As a % of All Persons 60+ for Whom Poverty is Determined *	9.8%
Minority Persons Below Poverty Level *	16,956
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.0%
Women 60+ Below Poverty Level *	62,341
As a % of Women 60+ for Whom Poverty is Determined *	11.7%
Persons 60+ in Census 2000	983,704
Persons 60+ Living in Rural Areas *	326,091
As a % of All Persons 60+ *	33.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	47,191
As a % of All Persons 60+ *	4.8%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	325.00
Number of Cases Closed	5,289
Number of Complaints (for cases closed)	7,057
Total Program Funding	\$1,148,599

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$76,780

Part D. Title III Clients:	Value
Total Clients	141,995
Total Registered Services Clients	141,239
Total Minority Clients	10,800
As a % of All Clients	7.6%
African American Non Hispanic Clients As a % of Total Clients	6.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	38,794
As a % of Total Clients	27.3%
Minority Clients Below Poverty Level	8,667
As a % of All Minority Clients	80.3%
Rural Clients	101,904
As a % of Total Clients	71.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	216
Focal Point Which Are Senior Centers	216
Total Senior Centers	286
Total Senior Centers Receiving OAA \$	286

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	612	29,002	\$293,693	\$333,742	88.00%	24	1	-	\$3,563
Homemaker	2,506	122,961	\$1,117,864	\$1,346,824	83.00%	43	1	-	\$52,548
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	29,757	3,872,561	\$5,540,164	\$19,104,014	29.00%	270	1	9	\$3,334,504
Adult Day Care/Health	167	33,636	\$193,117	\$283,996	68.00%	9	-	-	\$33,587
Case Management	8,068	23,926	\$377,169	\$423,785	89.00%	9	1	8	\$15
Congregate Meals	95,094	2,943,166	\$5,646,659	\$12,275,346	46.00%	275	1	9	\$3,492,020
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	474	11,542	\$164,075	\$197,681	83.00%	5	1	-	\$1,641
Transportation		756,311	\$2,579,296	\$4,371,688	59.00%	53	5	-	\$408,611
Legal Assistance		9,919	\$227,607	\$303,476	75.00%	6	-	-	\$1,881
Nutrition Education		1,100	-	-	0.00%	275	1	9	-
Information and Assistance		107,715	\$664,248	\$862,660	77.00%	10	-	8	\$2,495
Outreach		4,439	\$43,848	\$54,133	81.00%	26	1	-	\$568
Other			\$616,702	\$1,233,404	50.00%				\$12,189
Total			\$17,464,442	\$40,790,749					\$7,343,622
Unduplicated Count						323	9		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	0.07
Other Paid Prof Staff - Planning	21.00	1.00	6.28
Other Paid Prof Staff - Development	4.00	-	1.05
Other Paid Prof Staff - Administration	59.00	9.00	5.57
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	351.86	46.00	0.74
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	59.50	9.00	3.03
Volunteers	-	-	-
Total SUA Staff	499.36	65.00	18.74

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,240,977	\$8,465,170	\$3,705,357
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$334,216		\$1,453,256
Part C2:	\$0	\$0	
Net Transfer \$	\$334,216	(\$1,787,472)	\$1,453,256
Net % Change	4.62%	-21.12%	39.22%
Final Allotment After Transfers	\$7,575,193	\$6,677,698	\$5,158,613

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.50	1.00	9.91
Other Paid Prof Staff - Planning	5.07	0.77	3.97
Other Paid Prof Staff - Development	6.69	0.75	6.09
Other Paid Prof Staff - Administration	57.30	4.53	51.91
Other Paid Prof Staff - Service Delivery	483.81	27.73	481.66
Other Paid Prof Staff - Access/Care Coord	37.40	1.23	32.90
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	35.10	2.50	29.28
Volunteers	-	-	-
Total AAA Staff	636.87	38.51	615.72
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	-
Chapter 5: Benefits Assistance	-

Comments: