

FY 2003 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value
Total Resident Population 2003	5,059,375
Persons 60+ 2003	811,232
As a % of All Ages	16.0%
Persons 60-64	201,836
Persons 65-74	295,325
Persons 75-84	218,714
Persons 85+	95,357
# Women/100 Men Age 60+	129
Minority Persons 60+	32,354
Minority Persons 60+ As a % of All Persons 60+	4.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	189,631
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.6%
Persons 60+ Below Poverty Level *	56,970
As a % of All Persons 60+ for Whom Poverty is Determined *	7.8%
Minority Persons Below Poverty Level *	4,904
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.4%
Women 60+ Below Poverty Level *	38,847
As a % of Women 60+ for Whom Poverty is Determined *	9.5%
Persons 60+ in Census 2000	772,278
Persons 60+ Living in Rural Areas *	261,621
As a % of All Persons 60+ *	33.9%
Persons 60+ Living in Nursing Homes, and Other Institutions *	39,882
As a % of All Persons 60+ *	5.2%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,232
Number of Complaints (for cases closed)	2,790
Total Program Funding	\$1,516,438

Part C. Title VI Grants In State:	
No. of Title VI Grantees	12
Total Allotments	\$912,440

Part D. Title III Clients:	Value
Total Clients	238,258
Total Registered Services Clients	91,301
Total Minority Clients	9,734
As a % of All Clients	4.1%
African American Non Hispanic Clients As a % of Total Clients	1.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	39,371
As a % of Total Clients	16.5%
Minority Clients Below Poverty Level	1,832
As a % of All Minority Clients	18.8%
Rural Clients	132,872
As a % of Total Clients	55.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	469
Focal Point Which Are Senior Centers	338
Total Senior Centers	396
Total Senior Centers Receiving OAA \$	13

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	424	7,709	\$48,135	\$145,864	33.00%	9	-	-	\$17,363
Homemaker	1,286	23,027	\$49,571	\$381,315	13.00%	10	1	-	\$194,919
Chore	6,197	95,864	\$658,395	\$1,688,192	39.00%	18	-	-	\$238,642
Home Delivered Meals	18,161	1,285,778	\$2,369,742	\$10,771,555	22.00%	23	2	-	\$3,387,265
Adult Day Care/Health	82	853	\$17,729	\$50,654	35.00%	2	-	-	\$8,267
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	67,557	2,860,801	\$4,567,490	\$15,749,966	29.00%	23	2	-	\$5,624,329
Nutrition Counseling	111	419	\$3,243	\$10,461	31.00%	4	2	-	-
Assisted Transportation	518	6,768	\$30,995	\$103,317	30.00%	4	-	-	\$20,966
Transportation		355,092	\$767,648	\$2,257,788	34.00%	22	1	-	\$410,395
Legal Assistance		19,613	\$599,334	\$1,070,239	56.00%	15	-	-	\$16,724
Nutrition Education		40,050	\$80,634	\$88,609	91.00%	23	3	-	\$6,911
Information and Assistance		138,942	\$636,965	\$1,137,438	56.00%	37	4	12	\$14,921
Outreach		27,864	\$166,082	\$251,639	66.00%	25	4	-	\$39,386
Other			\$904,451	\$2,444,462	37.00%				\$118,693
Total			\$10,900,414	\$36,151,499					\$10,098,781
Unduplicated Count						118	6		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	3.50	-	3.00
Other Paid Prof Staff - Development	5.50	1.00	5.00
Other Paid Prof Staff - Administration	5.00	2.00	-
Other Paid Prof Staff - Service Delivery	9.00	-	9.00
Other Paid Prof Staff - Access/Care Coord	3.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	33.00	3.00	18.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,684,685	\$6,397,021	\$2,908,970
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$897,768		\$0
Part C2:	\$643,117	\$0	
Net Transfer \$	\$1,540,885	(\$897,768)	(\$643,117)
Net % Change	27.11%	-14.03%	-22.11%
Final Allotment After Transfers	\$7,225,570	\$5,499,253	\$2,265,853

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.60	1.00	13.20
Other Paid Prof Staff - Planning	3.69	-	3.03
Other Paid Prof Staff - Development	11.52	1.00	5.49
Other Paid Prof Staff - Administration	9.41	-	8.89
Other Paid Prof Staff - Service Delivery	16.82	1.00	16.32
Other Paid Prof Staff - Access/Care Coord	24.03	2.00	21.18
Other Paid Prof Staff - Other	0.75	-	0.65
Clerical/Support Staff	6.21	2.00	5.27
Volunteers	5.42	2.00	
Total AAA Staff	91.45	9.00	74.03
Number of AAAs in State	14		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$213,280
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: