

FY 2003 Profile of State OAA Programs: Michigan

Part A. Population Data:	Value
Total Resident Population 2003	10,079,985
Persons 60+ 2003	1,663,014
As a % of All Ages	16.5%
Persons 60-64	426,513
Persons 65-74	622,488
Persons 75-84	452,012
Persons 85+	162,001
# Women/100 Men Age 60+	132
Minority Persons 60+	219,942
Minority Persons 60+ As a % of All Persons 60+	13.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	1.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	444,830
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.9%
Persons 60+ Below Poverty Level *	127,973
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	35,899
As a % of Minority Persons 60+ For Whom Poverty is Determined *	17.9%
Women 60+ Below Poverty Level *	88,015
As a % of Women 60+ for Whom Poverty is Determined *	10.0%
Persons 60+ in Census 2000	1,596,162
Persons 60+ Living in Rural Areas *	427,733
As a % of All Persons 60+ *	26.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	50,196
As a % of All Persons 60+ *	3.1%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	23.00
# of Certified Volunteers (state/local)	8.00
Number of Cases Closed	924
Number of Complaints (for cases closed)	1,001
Total Program Funding	\$1,371,439

Part C. Title VI Grants In State:	
No. of Title VI Grantees	10
Total Allotments	\$727,570

Part D. Title III Clients:	Value
Total Clients	448,131
Total Registered Services Clients	131,458
Total Minority Clients	59,936
As a % of All Clients	13.4%
African American Non Hispanic Clients As a % of Total Clients	11.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	1.4%
Clients Below Poverty Level	89,270
As a % of Total Clients	19.9%
Minority Clients Below Poverty Level	10,315
As a % of All Minority Clients	17.2%
Rural Clients	211,098
As a % of Total Clients	47.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	368
Focal Point Which Are Senior Centers	274
Total Senior Centers	426
Total Senior Centers Receiving OAA \$	232

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	7,217	313,042	\$1,026,331	\$5,701,839	18.00%	427	71	3	\$542,448
Homemaker	11,665	387,721	\$1,065,525	\$5,919,583	18.00%	444	72	3	\$599,927
Chore	5,848	61,359	\$649,892	\$928,417	70.00%	206	37	2	\$123,587
Home Delivered Meals	53,581	8,227,406	\$7,889,581	\$28,177,075	28.00%	125	11	3	\$5,903,318
Adult Day Care/Health	4,361	498,609	\$313,317	\$10,443,900	3.00%	502	76	3	\$1,125,548
Case Management	15,096	142,574	\$1,403,161	\$10,793,546	13.00%	139	29	15	\$82,283
Congregate Meals	60,879	3,431,324	\$8,034,668	\$17,095,038	47.00%	176	11	1	\$6,757,893
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,603	28,610	\$139,674	\$196,724	71.00%	73	11	-	\$28,566
Transportation		185,345	\$496,322	\$1,056,004	47.00%	176	30	3	\$129,716
Legal Assistance		41,255	\$721,801	\$1,061,472	68.00%	31	-	-	\$139,991
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		73,841	\$726,705	\$1,453,410	50.00%	51	1	11	\$1,311
Outreach		61,877	\$870,122	\$1,279,591	68.00%	46	4	4	\$8,899
Other			\$3,848,384	\$6,997,062	55.00%				\$171,424
Total			\$27,185,483	\$91,103,662					\$15,614,911
Unduplicated Count						1,039	111		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	1.00	5.66
Other Paid Prof Staff - Planning	1.00	-	-
Other Paid Prof Staff - Development	6.00	1.00	3.75
Other Paid Prof Staff - Administration	8.00	1.00	4.70
Other Paid Prof Staff - Service Delivery	1.00	-	1.00
Other Paid Prof Staff - Access/Care Coord	5.00	-	0.61
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.50	3.00	3.41
Volunteers	-	-	-
Total SUA Staff	35.50	6.00	19.13

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$11,749,238	\$12,923,633	\$6,012,326
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$61,704		\$2,801,591
Part C2:	\$0	\$0	
Net Transfer \$	\$61,704	(\$2,863,295)	\$2,801,591
Net % Change	0.53%	-22.16%	46.60%
Final Allotment After Transfers	\$11,810,942	\$10,060,338	\$8,813,917

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	52.25	8.00	35.11
Other Paid Prof Staff - Planning	13.01	1.00	6.80
Other Paid Prof Staff - Development	15.85	3.00	10.10
Other Paid Prof Staff - Administration	73.72	17.50	43.04
Other Paid Prof Staff - Service Delivery	178.63	21.50	61.47
Other Paid Prof Staff - Access/Care Coord	262.19	52.00	48.21
Other Paid Prof Staff - Other	69.12	21.00	17.40
Clerical/Support Staff	64.02	13.75	28.13
Volunteers	79.30	3.00	
Total AAA Staff	808.09	140.75	250.26
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$189,192
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$24,000

Comments: