

FY 2003 Profile of State OAA Programs: Maryland

Part A. Population Data:	Value
Total Resident Population 2003	5,508,909
Persons 60+ 2003	859,236
As a % of All Ages	15.6%
Persons 60-64	234,256
Persons 65-74	324,537
Persons 75-84	222,948
Persons 85+	77,495
# Women/100 Men Age 60+	133
Minority Persons 60+	220,312
Minority Persons 60+ As a % of All Persons 60+	25.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	21.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	3.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	205,924
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	63,978
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	28,542
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.0%
Women 60+ Below Poverty Level *	43,908
As a % of Women 60+ for Whom Poverty is Determined *	9.9%
Persons 60+ in Census 2000	801,036
Persons 60+ Living in Rural Areas *	125,166
As a % of All Persons 60+ *	15.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	26,312
As a % of All Persons 60+ *	3.3%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	42.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	3,855
Number of Complaints (for cases closed)	5,832
Total Program Funding	\$2,687,891

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	249,889
Total Registered Services Clients	39,641
Total Minority Clients	72,366
As a % of All Clients	29.9%
African American Non Hispanic Clients As a % of Total Clients	23.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	1.8%
Clients Below Poverty Level	43,925
As a % of Total Clients	17.6%
Minority Clients Below Poverty Level	24,361
As a % of All Minority Clients	33.7%
Rural Clients	25,785
As a % of Total Clients	10.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	152
Focal Point Which Are Senior Centers	113
Total Senior Centers	113
Total Senior Centers Receiving OAA \$	113

Comments:

FY 2003 Profile of State OAA Programs: Maryland

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,193	66,078	\$323,050	\$717,889	45.00%	135	34	4	\$4,032
Homemaker	1,706	39,843	\$66,348	\$150,791	44.00%	43	18	6	\$2,636
Chore	201	8,417	\$187,840	\$268,343	70.00%	5	-	4	-
Home Delivered Meals	6,767	1,398,096	\$2,183,930	\$4,044,315	54.00%	33	2	11	\$399,428
Adult Day Care/Health	463	78,485	\$26,241	\$50,463	52.00%	16	3	2	-
Case Management	3,408	41,320	\$277,497	\$365,128	76.00%	34	8	-	\$462
Congregate Meals	35,736	1,800,352	\$5,013,542	\$8,355,903	60.00%	47	7	9	\$1,482,890
Nutrition Counseling	441	1,018	\$11,404	\$11,519	99.00%	11	-	9	-
Assisted Transportation	1,524	48,143	\$37,888	\$58,289	65.00%	32	15	4	\$1,889
Transportation		371,286	\$252,318	\$970,454	26.00%	33	5	5	\$22,826
Legal Assistance		18,033	\$402,829	\$649,724	62.00%	20	-	7	-
Nutrition Education		4,127	\$19,970	\$27,356	73.00%	37	1	11	\$226
Information and Assistance		425,342	\$1,345,566	\$2,070,102	65.00%	27	10	10	\$2,689
Outreach		33,230	\$290,044	\$402,839	72.00%	25	5	10	\$503
Other			\$2,468,009	\$12,340,045	20.00%				\$214,666
Total			\$12,906,476	\$30,483,160					\$2,132,247
Unduplicated Count						278	86		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	15.00	4.00	4.00
Other Paid Prof Staff - Development	10.00	4.00	5.00
Other Paid Prof Staff - Administration	15.00	5.00	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	14.00	7.00	2.00
Volunteers	-	-	-
Total SUA Staff	60.00	22.00	15.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,896,370	\$5,892,376	\$3,017,294
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$155,031		\$54,227
Part C2:	\$0	\$0	
Net Transfer \$	\$155,031	(\$209,258)	\$54,227
Net % Change	2.63%	-3.55%	1.80%
Final Allotment After Transfers	\$6,051,401	\$5,683,118	\$3,071,521

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	63.00	11.00	31.00
Other Paid Prof Staff - Planning	11.75	2.00	6.25
Other Paid Prof Staff - Development	29.75	11.00	8.25
Other Paid Prof Staff - Administration	98.25	18.00	51.25
Other Paid Prof Staff - Service Delivery	493.50	124.50	224.50
Other Paid Prof Staff - Access/Care Coord	196.00	47.00	107.50
Other Paid Prof Staff - Other	15.50	6.00	6.00
Clerical/Support Staff	123.75	35.50	46.25
Volunteers	813.00	408.50	
Total AAA Staff	1,844.50	663.50	481.00
Number of AAAs in State	20		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$267,946
Chapter 3: Elder Abuse	\$149,813
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: