

**FY 2003 Profile of State OAA Programs: Hawaii**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	1,257,608
Persons 60+ 2003	224,488
As a % of All Ages	17.9%
Persons 60-64	55,142
Persons 65-74	83,315
Persons 75-84	63,961
Persons 85+	22,070
# Women/100 Men Age 60+	123
Minority Persons 60+	172,358
Minority Persons 60+ As a % of All Persons 60+	76.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	71.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	2.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	47,941
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	23.1%
Persons 60+ Below Poverty Level *	15,137
As a % of All Persons 60+ for Whom Poverty is Determined *	7.4%
Minority Persons Below Poverty Level *	12,112
As a % of Minority Persons 60+ For Whom Poverty is Determined *	7.7%
Women 60+ Below Poverty Level *	9,370
As a % of Women 60+ for Whom Poverty is Determined *	8.4%
Persons 60+ in Census 2000	207,001
Persons 60+ Living in Rural Areas *	16,247
As a % of All Persons 60+ *	7.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	3,533
As a % of All Persons 60+ *	1.7%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	3.00
# of Certified Volunteers (state/local)	29.00
Number of Cases Closed	34
Number of Complaints (for cases closed)	111
Total Program Funding	\$184,869

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$1,890,350

<b>Part D. Title III Clients:</b>	Value
Total Clients	88,580
Total Registered Services Clients	11,670
Total Minority Clients	81,170
As a % of All Clients	91.6%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	91.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	8,877
As a % of Total Clients	10.0%
Minority Clients Below Poverty Level	6,708
As a % of All Minority Clients	8.3%
Rural Clients	13,620
As a % of Total Clients	15.4%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	56
Focal Point Which Are Senior Centers	12
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	14

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	770	48,798	\$8,281	\$828,100	1.00%	12	11	-	\$6,176
Homemaker	575	14,554	\$2,890	\$289,000	1.00%	12	12	-	\$7,757
Chore	448	7,096	\$1,805	\$180,500	1.00%	13	12	-	\$2,213
Home Delivered Meals	3,961	536,554	\$623,902	\$3,283,695	19.00%	6	5	-	\$279,278
Adult Day Care/Health	152	21,527	\$737	\$73,700	1.00%	11	11	-	-
Case Management	1,761	26,007	\$9,940	\$994,000	1.00%	5	2	-	-
Congregate Meals	4,895	380,713	\$823,760	\$2,112,205	39.00%	4	3	-	\$244,987
Nutrition Counseling	182	223	\$2,407	\$16,047	15.00%	3	1	-	-
Assisted Transportation	1,325	59,389	\$7,253	\$725,300	1.00%	13	11	-	\$24,192
Transportation		160,372	\$489,026	\$1,063,100	46.00%	7	6	-	\$75,961
Legal Assistance		5,990	\$323,158	\$419,686	77.00%	4	2	-	\$16,536
Nutrition Education		3,357	\$27,592	\$78,834	35.00%	5	3	-	-
Information and Assistance		15,757	\$198,151	\$707,682	28.00%	9	4	3	\$1,328
Outreach		5,814	\$207,207	\$609,432	34.00%	6	2	3	\$738
Other			\$413,483	\$1,252,979	33.00%				\$52,616
<b>Total</b>			<b>\$3,139,592</b>	<b>\$12,634,260</b>					<b>\$711,782</b>
Unduplicated Count						47	27		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.38	0.42	0.42
Other Paid Prof Staff - Planning	3.96	2.15	1.39
Other Paid Prof Staff - Development	4.18	2.28	1.23
Other Paid Prof Staff - Administration	3.51	1.97	1.47
Other Paid Prof Staff - Service Delivery	2.15	0.96	0.70
Other Paid Prof Staff - Access/Care Coord	0.37	0.28	0.11
Other Paid Prof Staff - Other	0.30	0.18	0.14
Clerical/Support Staff	5.75	5.75	2.89
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>21.60</b>	<b>13.99</b>	<b>8.35</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,940,166	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$193,109		\$0
Part C2:	\$126,542	\$0	
<b>Net Transfer \$</b>	<b>\$319,651</b>	<b>(\$193,109)</b>	<b>(\$126,542)</b>
Net % Change	18.03%	-9.95%	-14.03%
Final Allotment After Transfers	\$2,092,707	\$1,747,057	\$775,681

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	3.00	-
Other Paid Prof Staff - Planning	5.70	4.50	1.25
Other Paid Prof Staff - Development	3.60	2.80	1.00
Other Paid Prof Staff - Administration	8.95	7.95	3.00
Other Paid Prof Staff - Service Delivery	25.00	21.00	0.50
Other Paid Prof Staff - Access/Care Coord	17.00	14.50	7.00
Other Paid Prof Staff - Other	1.50	-	0.25
Clerical/Support Staff	10.50	9.50	7.00
Volunteers	1.80	1.00	
<b>Total AAA Staff</b>	<b>78.05</b>	<b>64.25</b>	<b>20.00</b>
Number of AAAs in State	4		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$66,140
Chapter 3: Elder Abuse	\$25,730
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**