

FY 2003 Profile of State OAA Programs: Georgia

Part A. Population Data:	Value
Total Resident Population 2003	8,684,715
Persons 60+ 2003	1,151,540
As a % of All Ages	13.3%
Persons 60-64	325,034
Persons 65-74	454,759
Persons 75-84	274,870
Persons 85+	96,877
# Women/100 Men Age 60+	135
Minority Persons 60+	265,142
Minority Persons 60+ As a % of All Persons 60+	23.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	20.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	342,003
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	31.9%
Persons 60+ Below Poverty Level *	133,946
As a % of All Persons 60+ for Whom Poverty is Determined *	12.9%
Minority Persons Below Poverty Level *	57,984
As a % of Minority Persons 60+ For Whom Poverty is Determined *	24.5%
Women 60+ Below Poverty Level *	92,757
As a % of Women 60+ for Whom Poverty is Determined *	15.4%
Persons 60+ in Census 2000	1,071,080
Persons 60+ Living in Rural Areas *	358,110
As a % of All Persons 60+ *	33.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	35,678
As a % of All Persons 60+ *	3.3%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	50.00
# of Certified Volunteers (state/local)	16.00
Number of Cases Closed	4,338
Number of Complaints (for cases closed)	7,703
Total Program Funding	\$2,626,709

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	38,968
Total Registered Services Clients	37,129
Total Minority Clients	13,875
As a % of All Clients	35.6%
African American Non Hispanic Clients As a % of Total Clients	34.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	21,917
As a % of Total Clients	56.2%
Minority Clients Below Poverty Level	9,281
As a % of All Minority Clients	66.9%
Rural Clients	12,998
As a % of Total Clients	33.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	188
Focal Point Which Are Senior Centers	129
Total Senior Centers	200
Total Senior Centers Receiving OAA \$	189

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	271	13,873	\$177,524	\$257,281	69.00%	14	2	-	\$59
Homemaker	4,950	376,035	\$1,488,446	\$7,833,926	19.00%	61	2	4	\$47,443
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	16,224	2,720,516	\$3,443,517	\$14,347,988	24.00%	95	1	5	\$268,527
Adult Day Care/Health	894	441,165	\$139,797	\$3,494,925	4.00%	34	-	-	\$200,105
Case Management	7,972	38,917	\$649,888	\$1,805,244	36.00%	17	1	-	\$1,335
Congregate Meals	13,720	1,534,481	\$5,536,009	\$11,072,018	50.00%	96	1	5	\$694,729
Nutrition Counseling	57	60	\$18,758	\$24,049	78.00%	4	-	2	-
Assisted Transportation	1	-	-	-	0.00%	-	-	-	-
Transportation		526,920	\$655,568	\$2,428,030	27.00%	37	-	10	\$59,319
Legal Assistance		46,040	\$608,287	\$1,169,783	52.00%	16	1	-	-
Nutrition Education		2,107	\$8,546	\$10,296	83.00%	14	1	3	-
Information and Assistance		74,403	\$742,818	\$2,184,759	34.00%	23	-	10	-
Outreach		3,479	\$45,006	\$112,515	40.00%	16	-	3	-
Other			\$2,200,858	\$4,585,121	48.00%				\$3,969
Total			\$15,715,022	\$49,325,935					\$1,275,486
Unduplicated Count						158	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	3.00	6.40
Other Paid Prof Staff - Planning	7.34	1.84	4.67
Other Paid Prof Staff - Development	3.33	1.83	2.00
Other Paid Prof Staff - Administration	7.33	3.33	5.07
Other Paid Prof Staff - Service Delivery	7.00	2.00	4.50
Other Paid Prof Staff - Access/Care Coord	10.00	2.00	0.80
Other Paid Prof Staff - Other	7.00	4.00	4.00
Clerical/Support Staff	9.00	5.00	5.07
Volunteers	-	-	-
Total SUA Staff	60.00	23.00	32.51

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,884,146	\$7,807,215	\$4,034,479
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		\$229,379	(\$229,379)
Net % Change		2.94%	-5.69%
Final Allotment After Transfers		\$8,036,594	\$3,805,100

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	24.93	2.43	24.08
Other Paid Prof Staff - Planning	14.89	2.11	12.64
Other Paid Prof Staff - Development	7.85	1.66	7.37
Other Paid Prof Staff - Administration	35.91	13.11	29.70
Other Paid Prof Staff - Service Delivery	113.50	34.00	111.50
Other Paid Prof Staff - Access/Care Coord	124.19	35.77	64.14
Other Paid Prof Staff - Other	10.00	1.00	8.50
Clerical/Support Staff	20.04	8.29	16.39
Volunteers	43.00	20.00	
Total AAA Staff	394.31	118.37	274.32
Number of AAAs in State	12		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$629,040
Chapter 3: Elder Abuse	\$1,522
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: