

FY 2003 Profile of State OAA Programs: Florida

Part A. Population Data:	Value
Total Resident Population 2003	17,019,068
Persons 60+ 2003	3,718,937
As a % of All Ages	21.9%
Persons 60-64	821,554
Persons 65-74	1,457,853
Persons 75-84	1,067,916
Persons 85+	371,614
# Women/100 Men Age 60+	126
Minority Persons 60+	769,812
Minority Persons 60+ As a % of All Persons 60+	20.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	12.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 908,290
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 25.7%
Persons 60+ Below Poverty Level	* 321,626
As a % of All Persons 60+ for Whom Poverty is Determined	* 9.3%
Minority Persons Below Poverty Level	* 130,848
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 20.2%
Women 60+ Below Poverty Level	* 210,495
As a % of Women 60+ for Whom Poverty is Determined	* 11.0%
Persons 60+ in Census 2000	3,545,093
Persons 60+ Living in Rural Areas	* 361,256
As a % of All Persons 60+	* 10.2%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 90,385
As a % of All Persons 60+	* 2.5%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	362.00
Number of Cases Closed	3,076
Number of Complaints (for cases closed)	8,951
Total Program Funding	\$2,282,345

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$76,780

Part D. Title III Clients:	Value
Total Clients	384,741
Total Registered Services Clients	102,450
Total Minority Clients	123,583
As a % of All Clients	32.1%
African American Non Hispanic Clients As a % of Total Clients	19.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	12.5%
Clients Below Poverty Level	100,382
As a % of Total Clients	26.1%
Minority Clients Below Poverty Level	54,993
As a % of All Minority Clients	44.5%
Rural Clients	99,027
As a % of Total Clients	25.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	283
Focal Point Which Are Senior Centers	146
Total Senior Centers	190
Total Senior Centers Receiving OAA \$	92

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	7,815	705,581	\$1,485,062	\$9,900,413	15.00%	56	3	-	\$8,525,569
Homemaker	14,166	1,007,884	\$6,536,123	\$14,524,718	45.00%	76	4	-	\$8,127,932
Chore	3,707	50,470	\$1,016,945	\$1,473,833	69.00%	42	5	-	\$359,297
Home Delivered Meals	31,870	8,154,578	\$27,028,553	\$41,582,389	65.00%	65	8	-	\$14,350,884
Adult Day Care/Health	2,552	1,235,619	\$1,326,399	\$8,842,660	15.00%	38	3	-	\$6,113,905
Case Management	32,343	224,680	\$34,612	\$3,461,200	1.00%	47	2	-	\$6,346,427
Congregate Meals	41,666	5,508,210	\$30,050,950	\$38,039,177	79.00%	66	9	-	\$8,012,206
Nutrition Counseling	2,487	4,504	\$243,485	\$243,485	100.00%	16	2	-	\$103
Assisted Transportation	235	7,002	\$45,548	\$50,053	91.00%	6	-	-	\$4,332
Transportation		3,379,273	\$16,052,226	\$17,639,809	91.00%	70	8	-	\$1,489,545
Legal Assistance		50,094	\$1,691,997	\$2,014,282	84.00%	30	-	-	\$67,195
Nutrition Education		7,200	\$422,610	\$422,610	100.00%	65	9	-	-
Information and Assistance		882,622	\$4,231,318	\$4,274,059	99.00%	58	3	8	\$21,674
Outreach		71,333	\$1,610,471	\$2,477,648	65.00%	54	1	3	-
Other			-	-	0.00%				-
Total			\$91,776,299	\$144,946,336					\$53,419,069
Unduplicated Count						144	17		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	43.75	7.00	38.47
Other Paid Prof Staff - Planning	13.00	4.00	6.50
Other Paid Prof Staff - Development	22.38	4.25	6.75
Other Paid Prof Staff - Administration	106.50	34.50	88.50
Other Paid Prof Staff - Service Delivery	35.50	8.13	21.13
Other Paid Prof Staff - Access/Care Coord	31.08	19.50	26.00
Other Paid Prof Staff - Other	41.25	10.00	31.80
Clerical/Support Staff	278.00	81.25	-
Volunteers	570.13	169.38	-
Total SUA Staff	1,141.58	338.00	219.15

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$26,095,184	\$25,840,559	\$13,353,441
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$4,647,890		\$2,435,274
Part C2:	\$0	\$0	
Net Transfer \$	\$4,647,890	(\$7,083,164)	\$2,435,274
Net % Change	17.81%	-27.41%	18.24%
Final Allotment After Transfers	\$30,743,074	\$18,757,395	\$15,788,715

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	43.75	7.00	38.47
Other Paid Prof Staff - Planning	13.00	4.00	6.50
Other Paid Prof Staff - Development	22.38	4.25	6.75
Other Paid Prof Staff - Administration	106.50	34.50	88.50
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Clerical/Support Staff	278.00	81.25	-
Volunteers	570.12	169.40	
Total AAA Staff	1,141.58	338.00	219.15
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$882,308
Chapter 3: Elder Abuse	\$661
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: