

**FY 2003 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	817,491
Persons 60+ 2003	143,456
As a % of All Ages	17.5%
Persons 60-64	36,560
Persons 65-74	57,216
Persons 75-84	37,243
Persons 85+	12,437
# Women/100 Men Age 60+	129
Minority Persons 60+	22,222
Minority Persons 60+ As a % of All Persons 60+	15.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	12.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	1.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	35,067
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.2%
Persons 60+ Below Poverty Level *	9,939
As a % of All Persons 60+ for Whom Poverty is Determined *	7.7%
Minority Persons Below Poverty Level *	3,186
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.7%
Women 60+ Below Poverty Level *	6,771
As a % of Women 60+ for Whom Poverty is Determined *	9.3%
Persons 60+ in Census 2000	133,925
Persons 60+ Living in Rural Areas *	28,375
As a % of All Persons 60+ *	21.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	4,790
As a % of All Persons 60+ *	3.6%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	54.00
Number of Cases Closed	310
Number of Complaints (for cases closed)	416
Total Program Funding	\$394,691

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	29,049
Total Registered Services Clients	29,049
Total Minority Clients	5,861
As a % of All Clients	20.2%
African American Non Hispanic Clients As a % of Total Clients	18.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	4,962
As a % of Total Clients	17.1%
Minority Clients Below Poverty Level	2,040
As a % of All Minority Clients	34.8%
Rural Clients	9,861
As a % of Total Clients	33.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	860	99,727	\$1,000,523	\$1,924,083	52.00%	8	-	-	\$22,007
Homemaker	399	36,248	\$212,967	\$434,627	49.00%	8	-	-	\$46,744
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,526	587,273	\$867,540	\$4,566,000	19.00%	5	-	-	\$438,497
Adult Day Care/Health	527	200,638	\$608,626	\$1,242,094	49.00%	6	-	-	\$200,061
Case Management	8,366	34,774	\$484,409	\$484,409	100.00%	1	-	-	-
Congregate Meals	13,995	412,074	\$1,239,896	\$3,757,261	33.00%	4	-	-	\$567,412
Nutrition Counseling	1,376	2,011	\$54,759	\$54,759	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		6,507	\$17,469	\$64,700	27.00%	1	-	-	\$3,402
Legal Assistance		7,820	\$68,369	\$201,085	34.00%	1	-	-	\$3,272
Nutrition Education		867	\$4,108	\$4,108	100.00%	5	-	-	-
Information and Assistance		15,639	\$126,883	\$126,883	100.00%	9	-	-	-
Outreach		13,925	\$138,797	\$138,797	100.00%	11	1	-	-
Other			\$102,307	\$193,032	53.00%				-
<b>Total</b>			<b>\$4,926,653</b>	<b>\$13,191,837</b>					<b>\$1,281,395</b>
Unduplicated Count						11	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	5.00	1.00	-
Other Paid Prof Staff - Development	5.00	1.00	1.00
Other Paid Prof Staff - Administration	24.00	3.00	4.00
Other Paid Prof Staff - Service Delivery	46.00	10.00	11.00
Other Paid Prof Staff - Access/Care Coord	19.00	3.00	1.00
Other Paid Prof Staff - Other	4.00	1.00	-
Clerical/Support Staff	7.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>114.00</b>	<b>20.00</b>	<b>20.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,773,056	\$1,917,218	\$902,223
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$299,530</b>	<b>(\$299,530)</b>	
Net % Change	16.89%	-15.62%	
Final Allotment After Transfers	\$2,072,586	\$1,617,688	

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Number of AAAs in State</b>	<b>-</b>		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$53,607
Chapter 3: Elder Abuse	\$10,433
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**