

**FY 2003 Profile of State OAA Programs: Colorado**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2003	4,550,688
Persons 60+ 2003	606,628
As a % of All Ages	13.3%
Persons 60-64	165,257
Persons 65-74	235,176
Persons 75-84	151,836
Persons 85+	54,359
# Women/100 Men Age 60+	125
Minority Persons 60+	89,841
Minority Persons 60+ As a % of All Persons 60+	14.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	10.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	143,509
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	39,794
As a % of All Persons 60+ for Whom Poverty is Determined *	7.4%
Minority Persons Below Poverty Level *	11,377
As a % of Minority Persons 60+ For Whom Poverty is Determined *	14.8%
Women 60+ Below Poverty Level *	27,499
As a % of Women 60+ for Whom Poverty is Determined *	9.1%
Persons 60+ in Census 2000	560,658
Persons 60+ Living in Rural Areas *	95,777
As a % of All Persons 60+ *	17.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	17,989
As a % of All Persons 60+ *	3.2%
* Figures fre from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	16
# of Paid Staff FTEs (state/local)	31.00
# of Certified Volunteers (state/local)	93.00
Number of Cases Closed	4,700
Number of Complaints (for cases closed)	10,587
Total Program Funding	\$1,871,498

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	3
Total Allotments	\$195,510

<b>Part D. Title III Clients:</b>	Value
Total Clients	247,054
Total Registered Services Clients	32,156
Total Minority Clients	8,960
As a % of All Clients	3.6%
African American Non Hispanic Clients As a % of Total Clients	0.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	2.2%
Clients Below Poverty Level	21,468
As a % of Total Clients	8.7%
Minority Clients Below Poverty Level	7,192
As a % of All Minority Clients	80.3%
Rural Clients	52,578
As a % of Total Clients	21.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	229
Focal Point Which Are Senior Centers	133
Total Senior Centers	133
Total Senior Centers Receiving OAA \$	18

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	368	11,022	\$380,845	\$400,889	95.00%	18	2	3	\$12,775
Homemaker	1,213	49,920	\$423,774	\$706,290	60.00%	26	8	1	\$51,243
Chore	534	4,057	\$123,225	\$124,470	99.00%	12	3	-	\$5,849
Home Delivered Meals	8,183	1,104,616	\$2,152,408	\$4,891,836	44.00%	25	5	1	\$1,234,886
Adult Day Care/Health	234	49,055	\$100,622	\$529,589	19.00%	5	2	-	\$185,491
Case Management	26	104	\$1,918	\$3,836	50.00%	5	3	-	\$151
Congregate Meals	23,002	1,075,255	\$2,804,322	\$5,608,644	50.00%	50	7	1	\$1,460,534
Nutrition Counseling	115	137	\$1,936	\$3,872	50.00%	13	3	1	-
Assisted Transportation	530	18,377	\$44,778	\$114,815	39.00%	10	2	-	\$14,944
Transportation		362,857	\$1,533,691	\$3,740,710	41.00%	46	11	2	\$246,674
Legal Assistance		14,750	\$320,753	\$866,900	37.00%	23	3	2	\$7,103
Nutrition Education		57,168	\$24,331	\$30,414	80.00%	26	4	2	-
Information and Assistance		151,333	\$128,179	\$256,358	50.00%	44	5	11	\$1,969
Outreach		49,319	\$221,427	\$223,664	99.00%	44	4	10	\$807
Other			\$1,037,271	\$1,571,623	66.00%				\$40,779
<b>Total</b>			<b>\$9,299,480</b>	<b>\$19,073,910</b>					<b>\$3,263,205</b>
Unduplicated Count						148	27		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	6.00	-	6.00
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,126,965	\$4,086,695	\$2,111,853
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$415,398		\$343,828
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$415,398</b>	<b>(\$759,226)</b>	<b>\$343,828</b>
Net % Change	10.07%	-18.58%	16.28%
Final Allotment After Transfers	\$4,542,363	\$3,327,469	\$2,455,681

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	14.06	1.35	11.20
Other Paid Prof Staff - Planning	2.32	-	0.82
Other Paid Prof Staff - Development	2.32	-	0.82
Other Paid Prof Staff - Administration	10.96	1.00	8.98
Other Paid Prof Staff - Service Delivery	47.76	5.25	39.37
Other Paid Prof Staff - Access/Care Coord	26.50	4.00	4.83
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	13.75	1.00	10.11
Volunteers	732.10	16.50	
<b>Total AAA Staff</b>	<b>849.77</b>	<b>29.10</b>	<b>76.13</b>
Number of AAAs in State	16		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$85,791
Chapter 3: Elder Abuse	\$55,263
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**