

FY 2003 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 2003	35,484,453
Persons 60+ 2003	5,073,517
As a % of All Ages	14.3%
Persons 60-64	1,308,647
Persons 65-74	1,918,869
Persons 75-84	1,357,427
Persons 85+	488,574
# Women/100 Men Age 60+	128
Minority Persons 60+	1,719,628
Minority Persons 60+ As a % of All Persons 60+	33.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	12.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	16.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	1,269,751
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.8%
Persons 60+ Below Poverty Level *	390,871
As a % of All Persons 60+ for Whom Poverty is Determined *	8.5%
Minority Persons Below Poverty Level *	198,605
As a % of Minority Persons 60+ For Whom Poverty is Determined *	13.4%
Women 60+ Below Poverty Level *	252,141
As a % of Women 60+ for Whom Poverty is Determined *	9.7%
Persons 60+ in Census 2000	4,742,499
Persons 60+ Living in Rural Areas *	346,964
As a % of All Persons 60+ *	7.3%
Persons 60+ Living in Nursing Homes, and Other Institutions *	123,301
As a % of All Persons 60+ *	2.6%
* Figures fre from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	127.00
# of Certified Volunteers (state/local)	1,148.00
Number of Cases Closed	32,188
Number of Complaints (for cases closed)	45,638
Total Program Funding	\$7,033,055

Part C. Title VI Grants In State:	
No. of Title VI Grantees	49
Total Allotments	\$2,889,260

Part D. Title III Clients:	Value
Total Clients	940,765
Total Registered Services Clients	212,088
Total Minority Clients	390,265
As a % of All Clients	41.5%
African American Non Hispanic Clients As a % of Total Clients	13.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	12.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	14.5%
Clients Below Poverty Level	354,084
As a % of Total Clients	37.6%
Minority Clients Below Poverty Level	211,269
As a % of All Minority Clients	54.1%
Rural Clients	39,984
As a % of Total Clients	4.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	430
Focal Point Which Are Senior Centers	307
Total Senior Centers	542
Total Senior Centers Receiving OAA \$	278

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,202	159,773	\$1,495,369	\$2,492,282	60.00%	64	18	17	\$63,791
Homemaker	8,580	294,441	\$2,559,342	\$4,570,254	56.00%	83	21	18	\$362,109
Chore	2,857	19,732	\$747,949	\$1,495,898	50.00%	39	11	11	\$35,638
Home Delivered Meals	56,555	10,752,918	\$21,621,285	\$61,775,100	35.00%	166	40	29	\$9,712,408
Adult Day Care/Health	2,586	829,580	\$1,236,382	\$8,831,300	14.00%	62	17	2	\$2,635,340
Case Management	19,107	236,367	\$4,248,483	\$7,867,561	54.00%	90	36	30	\$117,382
Congregate Meals	133,485	9,050,159	\$23,003,381	\$71,885,566	32.00%	228	55	33	\$12,717,120
Nutrition Counseling	4,387	7,014	\$66,893	\$102,912	65.00%	15	3	2	\$15
Assisted Transportation	4,367	237,313	\$397,609	\$4,417,878	9.00%	49	10	3	\$210,912
Transportation		1,008,909	\$2,627,931	\$5,255,862	50.00%	96	16	3	\$310,637
Legal Assistance		192,913	\$3,602,416	\$10,595,341	34.00%	46	9	4	\$352,235
Nutrition Education		23,216	\$614,431	\$1,137,835	54.00%	165	23	8	\$2,794
Information and Assistance		1,282,992	\$5,070,047	\$7,455,951	68.00%	100	16	26	\$117,575
Outreach		267,979	\$339,855	\$2,124,094	16.00%	69	11	12	\$148
Other			\$8,884,444	\$27,763,888	32.00%				\$756,038
Total			\$76,515,817	\$217,771,721					\$27,394,142
Unduplicated Count						587	126		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	27.00	6.00	22.00
Other Paid Prof Staff - Planning	3.00	1.00	3.00
Other Paid Prof Staff - Development	3.00	-	3.00
Other Paid Prof Staff - Administration	55.00	17.00	38.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	25.00	2.00	-
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	23.00	10.00	19.00
Volunteers	-	-	-
Total SUA Staff	137.00	36.00	86.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$34,909,206	\$34,911,473	\$17,863,757
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$389,515		\$5,912,937
Part C2:	\$0	\$0	
Net Transfer \$	\$389,515	(\$6,302,452)	\$5,912,937
Net % Change	1.12%	-18.05%	33.10%
Final Allotment After Transfers	\$35,298,721	\$28,609,021	\$23,776,694

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	53.34	14.88	33.73
Other Paid Prof Staff - Planning	38.14	7.07	33.50
Other Paid Prof Staff - Development	28.56	8.61	24.99
Other Paid Prof Staff - Administration	135.17	64.39	84.91
Other Paid Prof Staff - Service Delivery	182.17	55.43	105.18
Other Paid Prof Staff - Access/Care Coord	95.15	31.55	60.44
Other Paid Prof Staff - Other	61.24	28.50	21.22
Clerical/Support Staff	121.45	50.98	57.60
Volunteers	98.67	21.55	
Total AAA Staff	813.89	282.96	421.57
Number of AAAs in State	33		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$2,579,781
Chapter 3: Elder Abuse	\$533,037
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: