

FY 2004 Profile of State OAA Programs: West Virginia

Part A. Population Data:	Value
Total Resident Population 2004	1,815,354
Persons 60+ 2004	372,369
As a % of All Ages	20.5%
Persons 60-64	94,015
Persons 65-74	144,183
Persons 75-84	101,636
Persons 85+	32,535
# Women/100 Men Age 60+	129
Minority Persons 60+	14,274
Minority Persons 60+ As a % of All Persons 60+	3.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	125,377
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	34.5%
Persons 60+ Below Poverty Level *	44,460
As a % of All Persons 60+ for Whom Poverty is Determined *	12.6%
Minority Persons Below Poverty Level *	2,500
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.3%
Women 60+ Below Poverty Level *	29,737
As a % of Women 60+ for Whom Poverty is Determined *	14.8%
Persons 60+ in Census 2000	362,795
Persons 60+ Living in Rural Areas *	179,480
As a % of All Persons 60+ *	49.5%
Persons 60+ Living in Nursing Homes, and Other Institutions *	11,479
As a % of All Persons 60+ *	3.2%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	549
Number of Complaints (for cases closed)	952
Total Program Funding	\$775,085

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	50,781
Total Registered Services Clients	33,933
Total Minority Clients	2,526
As a % of All Clients	5.0%
African American Non Hispanic Clients As a % of Total Clients	2.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	11,141
As a % of Total Clients	21.9%
Minority Clients Below Poverty Level	485
As a % of All Minority Clients	19.2%
Rural Clients	36,970
As a % of Total Clients	72.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	224
Focal Point Which Are Senior Centers	122
Total Senior Centers	122
Total Senior Centers Receiving OAA \$	122

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	1,121	39,806	\$180,552	\$440,371	41.00%	30	-	-	\$14,866
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	9,743	1,279,808	\$2,202,371	\$5,952,354	37.00%	54	-	-	\$847,527
Adult Day Care/Health	119	25,351	\$50,603	\$93,709	54.00%	6	-	-	\$538
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	24,193	1,152,284	\$1,903,975	\$5,769,621	33.00%	56	-	-	\$1,208,486
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,769	48,940	\$240,449	\$534,331	45.00%	49	-	-	\$31,222
Transportation		405,102	\$1,151,062	\$2,807,468	41.00%	36	-	-	\$183,459
Legal Assistance		2,625	\$85,604	\$115,681	74.00%	12	-	-	\$1,440
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		25,473	\$87,809	\$258,262	34.00%	35	-	-	\$3,113
Outreach		13,559	\$102,188	\$204,376	50.00%	36	-	-	\$3,702
Other			\$593,390	\$1,163,510	51.00%				\$23,442
Total			\$6,598,003	\$17,339,683					\$2,317,795
Unduplicated Count						67	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	1.20
Other Paid Prof Staff - Planning	4.50	-	1.60
Other Paid Prof Staff - Development	4.50	-	1.60
Other Paid Prof Staff - Administration	9.00	-	1.20
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.00	-	3.70
Volunteers	-	-	-
Total SUA Staff	30.00	-	9.30

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$235,989	\$280,338	\$112,509
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	2.00	-	2.00
Other Paid Prof Staff - Development	1.00	-	0.66
Other Paid Prof Staff - Administration	2.50	-	2.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	2.84
Volunteers	-	-	-
Total AAA Staff	15.50	-	13.12
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$104,795
Chapter 3: Elder Abuse	\$35,972
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: