

FY 2004 Profile of State OAA Programs: Wisconsin

Part A. Population Data:	Value
Total Resident Population 2004	5,509,026
Persons 60+ 2004	951,847
As a % of All Ages	17.3%
Persons 60-64	236,279
Persons 65-74	348,889
Persons 75-84	255,652
Persons 85+	111,027
# Women/100 Men Age 60+	129
Minority Persons 60+	49,636
Minority Persons 60+ As a % of All Persons 60+	5.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	220,434
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.2%
Persons 60+ Below Poverty Level *	62,160
As a % of All Persons 60+ for Whom Poverty is Determined *	7.2%
Minority Persons Below Poverty Level *	7,258
As a % of Minority Persons 60+ For Whom Poverty is Determined *	17.8%
Women 60+ Below Poverty Level *	42,977
As a % of Women 60+ for Whom Poverty is Determined *	8.8%
Persons 60+ in Census 2000	907,552
Persons 60+ Living in Rural Areas *	305,925
As a % of All Persons 60+ *	33.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	41,240
As a % of All Persons 60+ *	4.5%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,423
Number of Complaints (for cases closed)	4,245
Total Program Funding	\$1,425,500

Part C. Title VI Grants In State:	
No. of Title VI Grantees	17
Total Allotments	\$1,123,500

Part D. Title III Clients:	Value
Total Clients	127,015
Total Registered Services Clients	84,635
Total Minority Clients	4,991
As a % of All Clients	3.9%
African American Non Hispanic Clients As a % of Total Clients	2.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.9%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	29,251
As a % of Total Clients	23.0%
Minority Clients Below Poverty Level	2,490
As a % of All Minority Clients	49.9%
Rural Clients	87,746
As a % of Total Clients	69.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	271
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	980	25,640	\$165,837	\$414,593	40.00%	42	1	-	\$137,990
Homemaker	861	15,977	\$101,139	\$163,127	62.00%	26	1	-	\$37,131
Chore	1,668	35,733	\$124,570	\$235,038	53.00%	51	2	-	\$32,524
Home Delivered Meals	24,294	2,843,352	\$3,805,685	\$16,546,457	23.00%	140	7	-	\$6,086,727
Adult Day Care/Health	625	168,233	\$143,288	\$462,219	31.00%	19	1	-	\$8,370
Case Management	1,104	2,488	\$27,458	\$37,105	74.00%	22	2	-	\$32
Congregate Meals	56,036	2,528,381	\$5,305,447	\$24,115,668	22.00%	151	12	-	\$5,401,630
Nutrition Counseling	1,093	2,838	\$113,347	\$169,175	67.00%	21	1	-	\$16,226
Assisted Transportation	6,532	250,468	\$120,712	\$928,554	13.00%	43	2	-	\$105,507
Transportation		451,901	\$1,225,125	\$5,104,688	24.00%	47	5	-	\$440,143
Legal Assistance		86,683	\$955,423	\$5,028,542	19.00%	77	5	-	\$24,080
Nutrition Education		46,227	\$53,764	\$103,392	52.00%	47	2	-	\$10,086
Information and Assistance		210,833	\$684,174	\$1,455,689	47.00%	60	6	-	\$38,017
Outreach		267,648	\$318,326	\$521,846	61.00%	69	6	-	\$22,191
Other			\$1,750,826	\$4,607,437	38.00%				\$286,948
Total			\$14,895,121	\$59,893,530					\$12,647,602
Unduplicated Count						276	16		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	2.00	-	1.50
Other Paid Prof Staff - Development	0.50	-	-
Other Paid Prof Staff - Administration	3.40	-	3.40
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.10	-	0.10
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	3.50
Volunteers	-	-	-
Total SUA Staff	11.00	-	9.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$550,773	\$643,363	\$284,281
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	4.75
Other Paid Prof Staff - Planning	6.00	-	6.00
Other Paid Prof Staff - Development	3.75	-	3.75
Other Paid Prof Staff - Administration	4.25	-	4.25
Other Paid Prof Staff - Service Delivery	2.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	3.00	-	2.25
Other Paid Prof Staff - Other	0.25	-	0.15
Clerical/Support Staff	6.10	-	5.60
Volunteers	-	-	-
Total AAA Staff	30.35	-	28.75
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$294,804
Chapter 3: Elder Abuse	\$95,841
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: