

FY 2004 Profile of State OAA Programs: Washington

Part A. Population Data:	Value
Total Resident Population 2004	6,203,788
Persons 60+ 2004	967,028
As a % of All Ages	15.6%
Persons 60-64	263,883
Persons 65-74	356,583
Persons 75-84	243,303
Persons 85+	103,259
# Women/100 Men Age 60+	122
Minority Persons 60+	105,056
Minority Persons 60+ As a % of All Persons 60+	10.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	5.0%
Hispanic Persons 60+ As a % of all Persons 60+	2.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	240,913
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	65,138
As a % of All Persons 60+ for Whom Poverty is Determined *	7.7%
Minority Persons Below Poverty Level *	12,869
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	43,266
As a % of Women 60+ for Whom Poverty is Determined *	9.2%
Persons 60+ in Census 2000	873,223
Persons 60+ Living in Rural Areas *	174,947
As a % of All Persons 60+ *	20.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	23,330
As a % of All Persons 60+ *	2.7%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	24.00
# of Certified Volunteers (state/local)	400.00
Number of Cases Closed	2,918
Number of Complaints (for cases closed)	4,017
Total Program Funding	\$1,657,025

Part C. Title VI Grants In State:	
No. of Title VI Grantees	44
Total Allotments	\$2,822,440

Part D. Title III Clients:	Value
Total Clients	260,483
Total Registered Services Clients	63,009
Total Minority Clients	55,380
As a % of All Clients	21.3%
African American Non Hispanic Clients As a % of Total Clients	8.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	7.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.8%
Hispanic Clients As a % of Total Clients	2.8%
Clients Below Poverty Level	50,388
As a % of Total Clients	19.3%
Minority Clients Below Poverty Level	19,707
As a % of All Minority Clients	35.6%
Rural Clients	54,698
As a % of Total Clients	21.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	85
Focal Point Which Are Senior Centers	72
Total Senior Centers	258
Total Senior Centers Receiving OAA \$	127

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,021	189,190	\$182,819	\$1,661,991	11.00%	28	3	-	\$3,956
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	11,659	1,632,845	\$3,108,131	\$5,755,798	54.00%	35	3	-	\$1,374,384
Adult Day Care/Health	881	92,971	\$138,390	\$814,059	17.00%	19	3	-	\$2,189
Case Management	3,973	26,211	\$783,562	\$1,741,249	45.00%	27	2	2	-
Congregate Meals	51,755	1,483,681	\$4,615,682	\$8,242,289	56.00%	51	11	-	\$2,279,770
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		216,630	\$936,426	\$1,672,189	56.00%	32	3	-	\$34,318
Legal Assistance		28,320	\$684,366	\$691,279	99.00%	7	-	-	-
Nutrition Education		8,977	\$58,705	\$61,795	95.00%	7	-	1	-
Information and Assistance		284,819	\$1,474,654	\$3,511,081	42.00%	34	3	-	-
Outreach		19,360	\$121,363	\$216,720	56.00%	10	2	-	-
Other			\$1,114,532	\$2,786,330	40.00%				\$4,325
Total			\$13,218,630	\$27,154,779					\$3,698,942
Unduplicated Count						182	29		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	12.00	1.00	12.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	14.00	1.00	14.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$542,451	\$529,629	\$279,986
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.50	2.00	3.42
Other Paid Prof Staff - Planning	18.00	1.75	3.51
Other Paid Prof Staff - Development	18.50	1.50	3.06
Other Paid Prof Staff - Administration	95.00	11.00	20.18
Other Paid Prof Staff - Service Delivery	347.50	92.50	84.95
Other Paid Prof Staff - Access/Care Coord	91.60	27.50	26.11
Other Paid Prof Staff - Other	17.50	1.50	4.83
Clerical/Support Staff	122.25	19.25	32.35
Volunteers	-	-	-
Total AAA Staff	723.85	157.00	178.41
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$56,305
Chapter 3: Elder Abuse	\$59,936
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: