

FY 2004 Profile of State OAA Programs: Vermont

Part A. Population Data:	Value
Total Resident Population 2004	621,394
Persons 60+ 2004	112,345
As a % of All Ages	18.1%
Persons 60-64	31,583
Persons 65-74	40,831
Persons 75-84	28,453
Persons 85+	11,478
# Women/100 Men Age 60+	123
Minority Persons 60+	2,239
Minority Persons 60+ As a % of All Persons 60+	2.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	25,887
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.6%
Persons 60+ Below Poverty Level *	8,156
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4%
Minority Persons Below Poverty Level *	170
As a % of Minority Persons 60+ For Whom Poverty is Determined *	11.0%
Women 60+ Below Poverty Level *	5,651
As a % of Women 60+ for Whom Poverty is Determined *	10.4%
Persons 60+ in Census 2000	101,827
Persons 60+ Living in Rural Areas *	61,711
As a % of All Persons 60+ *	60.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	4,092
As a % of All Persons 60+ *	4.0%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	22.00
Number of Cases Closed	412
Number of Complaints (for cases closed)	637
Total Program Funding	\$425,136

Part C. Title VI Grants In State:	
No. of Title VI Grantees	7
Total Allotments	\$152,920

Part D. Title III Clients:	Value
Total Clients	35,209
Total Registered Services Clients	16,276
Total Minority Clients	60
As a % of All Clients	.2%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	2,407
As a % of Total Clients	6.8%
Minority Clients Below Poverty Level	57
As a % of All Minority Clients	95.0%
Rural Clients	32,148
As a % of Total Clients	91.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	28
Focal Point Which Are Senior Centers	18
Total Senior Centers	29
Total Senior Centers Receiving OAA \$	18

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	100	15,000	\$10,921	\$218,420	5.00%	75	-	-	-
Homemaker	6	786	\$6,863	\$10,894	63.00%	4	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,991	629,143	\$1,347,958	\$2,995,462	45.00%	86	1	4	\$307,780
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	8,316	66,233	\$847,725	\$4,709,583	18.00%	104	3	2	\$1,072
Congregate Meals	7,549	404,482	\$1,040,524	\$1,891,862	55.00%	135	-	4	\$354,622
Nutrition Counseling	161	374	\$3,128	\$3,128	100.00%	4	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		85,681	\$42,428	\$707,133	6.00%	25	-	-	\$4,117
Legal Assistance		2,386	\$235,472	\$273,805	86.00%	3	-	-	-
Nutrition Education		11,901	\$43,406	\$68,898	63.00%	3	-	1	-
Information and Assistance		21,980	\$202,477	\$493,846	41.00%	4	-	3	\$57
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$312,715	\$2,233,679	14.00%				\$3,827
Total			\$4,093,617	\$13,606,710					\$671,475
Unduplicated Count						297	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	3.00	-	2.00
Other Paid Prof Staff - Development	1.00	-	1.00
Other Paid Prof Staff - Administration	17.00	-	14.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	5.00	-	-
Other Paid Prof Staff - Other	3.00	-	3.00
Clerical/Support Staff	8.00	-	7.00
Volunteers	-	-	-
Total SUA Staff	42.00	-	32.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$161,246	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	7.20	-	5.00
Other Paid Prof Staff - Planning	1.50	-	1.50
Other Paid Prof Staff - Development	5.35	-	4.15
Other Paid Prof Staff - Administration	16.12	-	7.62
Other Paid Prof Staff - Service Delivery	34.90	-	11.00
Other Paid Prof Staff - Access/Care Coord	76.38	-	52.43
Other Paid Prof Staff - Other	1.32	-	1.32
Clerical/Support Staff	12.57	-	3.32
Volunteers	171.90	-	
Total AAA Staff	327.24	-	86.34
Number of AAAs in State	5		

Comments:
 Vermont's meal counts were changed per their request and will not match their 2004 NSIP meal counts.
 Congregate meals changed from 338,010 to 404,482.
 Home Delivered meals were changed from 503,555 to 629,143.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$26,231
Chapter 4: Legal Assistance	-
Chapter 5: Benefits Assistance	-