

FY 2004 Profile of State OAA Programs: Virginia

Part A. Population Data:	Value
Total Resident Population 2004	7,459,827
Persons 60+ 2004	1,179,159
As a % of All Ages	15.8%
Persons 60-64	332,238
Persons 65-74	453,281
Persons 75-84	291,079
Persons 85+	102,561
# Women/100 Men Age 60+	129
Minority Persons 60+	242,287
Minority Persons 60+ As a % of All Persons 60+	20.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	96.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.8%
Hispanic Persons 60+ As a % of all Persons 60+	1.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 294,803
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 27.7%
Persons 60+ Below Poverty Level	* 94,341
As a % of All Persons 60+ for Whom Poverty is Determined	* 9.2%
Minority Persons Below Poverty Level	* 37,278
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 18.3%
Women 60+ Below Poverty Level	* 63,808
As a % of Women 60+ for Whom Poverty is Determined	* 10.9%
Persons 60+ in Census 2000	1,065,502
Persons 60+ Living in Rural Areas	* 354,641
As a % of All Persons 60+	* 33.3%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 38,560
As a % of All Persons 60+	* 3.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	20
# of Paid Staff FTEs (state/local)	21.00
# of Certified Volunteers (state/local)	80.00
Number of Cases Closed	913
Number of Complaints (for cases closed)	1,634
Total Program Funding	\$1,479,817

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	51,460
Total Registered Services Clients	34,060
Total Minority Clients	16,425
As a % of All Clients	31.9%
African American Non Hispanic Clients As a % of Total Clients	28.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	16,971
As a % of Total Clients	33.0%
Minority Clients Below Poverty Level	6,798
As a % of All Minority Clients	41.4%
Rural Clients	19,514
As a % of Total Clients	37.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	226
Focal Point Which Are Senior Centers	121
Total Senior Centers	151
Total Senior Centers Receiving OAA \$	123

Comments:

FY 2004 Profile of State OAA Programs: Virginia

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,545	308,050	\$579,925	\$2,230,481	26.00%	70	10	6	\$52,995
Homemaker	2,653	186,193	\$629,389	\$2,331,070	27.00%	50	5	16	\$132,876
Chore	576	6,681	\$84,236	\$142,773	59.00%	18	-	2	\$4,958
Home Delivered Meals	15,193	2,721,728	\$4,934,701	\$10,499,364	47.00%	67	6	18	\$302,277
Adult Day Care/Health	627	384,268	\$61,118	\$1,527,950	4.00%	29	4	8	\$282,178
Case Management	517	4,494	\$460,148	\$474,379	97.00%	70	2	13	-
Congregate Meals	15,984	908,316	\$3,917,595	\$7,254,806	54.00%	70	6	19	\$310,361
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		562,408	\$2,294,153	\$5,213,984	44.00%	71	7	15	\$69,484
Legal Assistance		4,121	\$259,621	\$355,645	73.00%	26	3	4	\$295
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		142,597	\$2,487,212	\$3,070,632	81.00%	27	2	24	\$682
Outreach		178	\$451,754	\$654,716	69.00%	24	1	20	\$3,585
Other			\$1,891,896	\$6,306,320	30.00%				\$20,893
Total			\$18,051,748	\$40,062,120					\$1,180,584
Unduplicated Count						256	30		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	2.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	1.00	-	-
Other Paid Prof Staff - Administration	4.00	3.00	2.00
Other Paid Prof Staff - Service Delivery	6.00	-	1.00
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	2.00	1.00	2.00
Clerical/Support Staff	3.00	2.00	2.00
Volunteers	0.50	0.50	-
Total SUA Staff	23.50	8.50	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$662,499	\$636,198	\$341,949
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	123.00	14.33	98.16
Other Paid Prof Staff - Planning	22.00	3.33	15.75
Other Paid Prof Staff - Development	32.30	3.46	26.39
Other Paid Prof Staff - Administration	66.46	16.00	47.30
Other Paid Prof Staff - Service Delivery	808.22	288.76	568.79
Other Paid Prof Staff - Access/Care Coord	152.02	37.64	116.75
Other Paid Prof Staff - Other	13.00	2.00	10.00
Clerical/Support Staff	119.83	37.49	99.42
Volunteers	304.89	50.62	
Total AAA Staff	1,641.72	453.63	982.56
Number of AAAs in State	25		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$320,728
Chapter 3: Elder Abuse	\$116,400
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: