

FY 2004 Profile of State OAA Programs: Utah

Part A. Population Data:	Value
Total Resident Population 2004	2,389,039
Persons 60+ 2004	281,001
As a % of All Ages	11.8%
Persons 60-64	73,290
Persons 65-74	111,479
Persons 75-84	70,532
Persons 85+	25,700
# Women/100 Men Age 60+	121
Minority Persons 60+	20,465
Minority Persons 60+ As a % of All Persons 60+	7.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	3.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8%
Hispanic Persons 60+ As a % of all Persons 60+	4.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	64,479
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.5%
Persons 60+ Below Poverty Level *	14,353
As a % of All Persons 60+ for Whom Poverty is Determined *	5.8%
Minority Persons Below Poverty Level *	2,460
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.0%
Women 60+ Below Poverty Level *	9,539
As a % of Women 60+ for Whom Poverty is Determined *	7.1%
Persons 60+ in Census 2000	252,677
Persons 60+ Living in Rural Areas *	35,892
As a % of All Persons 60+ *	14.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,723
As a % of All Persons 60+ *	2.7%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	20.00
Number of Cases Closed	1,647
Number of Complaints (for cases closed)	3,698
Total Program Funding	\$397,114

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$109,030

Part D. Title III Clients:	Value
Total Clients	51,151
Total Registered Services Clients	30,918
Total Minority Clients	2,966
As a % of All Clients	5.8%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	3.7%
Clients Below Poverty Level	10,208
As a % of Total Clients	20.0%
Minority Clients Below Poverty Level	1,504
As a % of All Minority Clients	50.7%
Rural Clients	19,877
As a % of Total Clients	38.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	75
Focal Point Which Are Senior Centers	71
Total Senior Centers	97
Total Senior Centers Receiving OAA \$	93

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	30	2,660	\$46,955	\$64,322	73.00%	64	-	11	\$817
Homemaker	370	28,102	\$23,550	\$588,750	4.00%	62	-	11	\$658
Chore	819	9,573	\$42,520	\$141,733	30.00%	27	-	6	\$60
Home Delivered Meals	9,084	1,081,723	\$949,139	\$5,272,994	18.00%	23	-	11	\$1,380,590
Adult Day Care/Health	68	5,476	\$24,867	\$32,720	76.00%	11	-	4	\$143
Case Management	657	16,683	\$38,653	\$483,163	8.00%	12	-	10	\$2,310
Congregate Meals	22,132	897,613	\$1,580,768	\$4,391,022	36.00%	34	2	24	\$1,273,779
Nutrition Counseling	1,254	1,591	\$4,652	\$13,682	34.00%	16	-	10	\$273
Assisted Transportation	599	8,270	\$18,437	\$47,274	39.00%	16	1	9	\$246
Transportation		208,470	\$465,947	\$2,025,857	23.00%	34	-	12	\$99,175
Legal Assistance		3,115	\$41,083	\$83,843	49.00%	13	1	3	\$29
Nutrition Education		29,156	-	-	0.00%	31	-	10	-
Information and Assistance		143,739	\$196,309	\$817,954	24.00%	47	-	13	\$7,202
Outreach		20,830	\$45,949	\$143,591	32.00%	45	-	13	\$3,151
Other			-	-	0.00%				-
Total			\$3,478,829	\$14,106,905					\$2,768,433
Unduplicated Count						174	3		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	2.00
Other Paid Prof Staff - Administration	2.50	-	2.35
Other Paid Prof Staff - Service Delivery	5.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.40	-	4.05
Volunteers	-	-	-
Total SUA Staff	16.90	-	12.40

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$158,596	\$166,441	\$81,859
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	18.75	-	13.77
Other Paid Prof Staff - Planning	6.00	1.00	3.00
Other Paid Prof Staff - Development	2.50	-	1.50
Other Paid Prof Staff - Administration	19.75	3.00	12.82
Other Paid Prof Staff - Service Delivery	226.20	35.75	139.55
Other Paid Prof Staff - Access/Care Coord	72.25	6.00	26.85
Other Paid Prof Staff - Other	25.00	3.00	24.20
Clerical/Support Staff	42.00	4.00	20.32
Volunteers	736.00	2.00	
Total AAA Staff	1,148.45	54.75	242.01
Number of AAAs in State	12		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$59,296
Chapter 3: Elder Abuse	\$25,288
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: